

## BUGETUL LOCAL pe anul 2023 - PROIECT

Lei

NrCrt	Denumirea indicatorilor	Cod indicator	Buget 2023					
			Prevederi Anuale		Prevederi trimestriale			
			TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02+46.02+48.02)	00.01	7,300,000.00	0.00	2,465,000.00	1,653,000.00	1,508,000.00	1,674,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15)	49.90	1,938,000.00	0.00	702,000.00	380,000.00	361,000.00	495,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	6,664,000.00	0.00	1,939,000.00	1,630,000.00	1,487,000.00	1,608,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	6,339,000.00	0.00	1,833,000.00	1,585,000.00	1,443,000.00	1,478,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	1,159,000.00	0.00	300,000.00	290,000.00	285,000.00	284,000.00
9	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	1,159,000.00	0.00	300,000.00	290,000.00	285,000.00	284,000.00
10	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
12	Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
13	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	1,153,000.00	0.00	298,000.00	288,000.00	284,000.00	283,000.00
14	Cote defalcate din impozitul pe venit	04.02.01	452,000.00	0.00	120,000.00	112,000.00	110,000.00	110,000.00
15	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	151,000.00	0.00	40,000.00	38,000.00	37,000.00	36,000.00

16	Sume repartizate din Fondul la dispozitia Consiliului Judetean	04.02.05	550,000.00	0.00	138,000.00	138,000.00	137,000.00	137,000.00
21	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	373,000.00	0.00	251,000.00	39,000.00	24,000.00	59,000.00
22	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	373,000.00	0.00	251,000.00	39,000.00	24,000.00	59,000.00
23	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	42,000.00	0.00	28,000.00	6,000.00	3,000.00	5,000.00
24	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	27,000.00	0.00	18,000.00	3,000.00	2,000.00	4,000.00
25	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	15,000.00	0.00	10,000.00	3,000.00	1,000.00	1,000.00
26	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	328,000.00	0.00	221,000.00	33,000.00	21,000.00	53,000.00
27	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	43,000.00	0.00	24,000.00	5,000.00	5,000.00	9,000.00
28	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,000.00	0.00	3,000.00	1,000.00	0.00	0.00
29	Impozitul pe terenul din extravilan *)	07.02.02.03	281,000.00	0.00	194,000.00	27,000.00	16,000.00	44,000.00
30	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00
32	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	4,806,000.00	0.00	1,281,000.00	1,256,000.00	1,134,000.00	1,135,000.00
33	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	4,726,000.00	0.00	1,237,000.00	1,250,000.00	1,126,000.00	1,113,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	3,839,000.00	0.00	1,015,000.00	1,015,000.00	904,000.00	905,000.00
37	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	40,000.00	0.00	10,000.00	11,000.00	10,000.00	9,000.00
38	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	847,000.00	0.00	212,000.00	224,000.00	212,000.00	199,000.00
47	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	80,000.00	0.00	44,000.00	6,000.00	8,000.00	22,000.00
48	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	72,000.00	0.00	40,000.00	4,000.00	7,000.00	21,000.00
49	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	68,000.00	0.00	38,000.00	3,000.00	7,000.00	20,000.00
50	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	4,000.00	0.00	2,000.00	1,000.00	0.00	1,000.00
51	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	8,000.00	0.00	4,000.00	2,000.00	1,000.00	1,000.00
53	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	1,000.00	0.00	1,000.00	0.00	0.00	0.00

54	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
55	Alte impozite si taxe	18.02.50	1,000.00	0.00	1,000.00	0.00	0.00	0.00
56	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	325,000.00	0.00	106,000.00	45,000.00	44,000.00	130,000.00
57	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	120,000.00	0.00	20,000.00	7,000.00	13,000.00	80,000.00
58	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	120,000.00	0.00	20,000.00	7,000.00	13,000.00	80,000.00
61	Venituri din concesiuni si inchirieri	30.02.05	120,000.00	0.00	20,000.00	7,000.00	13,000.00	80,000.00
63	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	120,000.00	0.00	20,000.00	7,000.00	13,000.00	80,000.00
70	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	205,000.00	0.00	86,000.00	38,000.00	31,000.00	50,000.00
71	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	1,000.00	0.00	1,000.00	0.00	0.00	0.00
79	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1,000.00	0.00	1,000.00	0.00	0.00	0.00
85	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	73,000.00	0.00	24,000.00	18,000.00	11,000.00	20,000.00
86	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	73,000.00	0.00	24,000.00	18,000.00	11,000.00	20,000.00
87	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	73,000.00	0.00	24,000.00	18,000.00	11,000.00	20,000.00
92	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	131,000.00	0.00	61,000.00	20,000.00	20,000.00	30,000.00
96	Taxe speciale	36.02.06	130,000.00	0.00	60,000.00	20,000.00	20,000.00	30,000.00
107	Alte venituri	36.02.50	1,000.00	0.00	1,000.00	0.00	0.00	0.00
110	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-272,000.00	0.00	-101,000.00	-15,000.00	-25,000.00	-131,000.00
111	Varsaminte din sectiunea de functionare	37.02.04	272,000.00	0.00	101,000.00	15,000.00	25,000.00	131,000.00
121	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	422,000.00	0.00	422,000.00	0.00	0.00	0.00
122	Incasari din rambursarea imprumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	422,000.00	0.00	422,000.00	0.00	0.00	0.00
128	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	422,000.00	0.00	422,000.00	0.00	0.00	0.00
137	IV. SUBVENTII (cod 00.18)	00.17	214,000.00	0.00	104,000.00	23,000.00	21,000.00	66,000.00

138	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	214,000.00	0.00	104,000.00	23,000.00	21,000.00	66,000.00
139	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	132,000.00	0.00	22,000.00	23,000.00	21,000.00	66,000.00
173	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	66,000.00	0.00	6,000.00	5,000.00	5,000.00	50,000.00
178	Subvenții din bugetul de stat pentru finanțarea sănătății	42.02.41	66,000.00	0.00	16,000.00	18,000.00	16,000.00	16,000.00
228	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	82,000.00	0.00	82,000.00	0.00	0.00	0.00
239	Sume alocate din bugetul ANCPI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	82,000.00	0.00	82,000.00	0.00	0.00	0.00
364	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	7,300,000.00	0.00	2,465,000.00	1,653,000.00	1,508,000.00	1,674,000.00
365	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	6,586,000.00	0.00	1,937,000.00	1,633,000.00	1,478,000.00	1,538,000.00
366	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	4,573,000.00	0.00	1,171,000.00	1,227,000.00	1,077,000.00	1,098,000.00
367	Cheltuieli salariale în bani	10.01	4,333,600.00	0.00	1,143,600.00	1,062,500.00	1,052,500.00	1,075,000.00
368	Salarii de bază	10.01.01	3,913,000.00	0.00	1,023,000.00	941,500.00	930,500.00	1,018,000.00
369	Indemnizații plătite unor persoane din afara unității	10.01.12	99,000.00	0.00	24,000.00	25,000.00	25,000.00	25,000.00
370	Îndemnizații de hrană	10.01.17	321,600.00	0.00	96,600.00	96,000.00	97,000.00	32,000.00
371	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	139,000.00	0.00	0.00	139,000.00	0.00	0.00
372	Vouchere de vacanță	10.02.06	139,000.00	0.00	0.00	139,000.00	0.00	0.00
373	Contribuții (cod 10.03.01 la 10.03.06)	10.03	100,400.00	0.00	27,400.00	25,500.00	24,500.00	23,000.00
374	Contribuția asiguratorie pentru muncă	10.03.07	100,400.00	0.00	27,400.00	25,500.00	24,500.00	23,000.00
375	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	1,016,000.00	0.00	494,000.00	163,000.00	174,000.00	185,000.00
376	Bunuri și servicii	20.01	694,900.00	0.00	249,200.00	136,200.00	150,000.00	159,500.00
377	Furnituri de birou	20.01.01	10,000.00	0.00	5,000.00	2,000.00	2,000.00	1,000.00

378	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
379	Incalzit, Iluminat si forta motrica	20.01.03	149,600.00	0.00	28,000.00	22,000.00	43,300.00	56,300.00
380	Carburanti si lubrifianti	20.01.05	60,000.00	0.00	34,000.00	16,000.00	5,000.00	5,000.00
381	Piese de schimb	20.01.06	43,000.00	0.00	22,000.00	5,000.00	5,000.00	11,000.00
382	Posta, telecomunicatii, radio, tv, internet	20.01.08	69,800.00	0.00	31,200.00	16,200.00	16,200.00	6,200.00
383	Materiale si prestari de servicii cu caracter functional	20.01.09	332,000.00	0.00	120,000.00	67,000.00	71,500.00	73,500.00
384	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,500.00	0.00	7,000.00	7,000.00	6,000.00	5,500.00
385	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00
386	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00
387	Alte obiecte de inventar	20.05.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00
388	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	39,600.00	0.00	24,800.00	6,800.00	6,000.00	2,000.00
389	Deplasari interne, detaşări, transferari	20.06.01	39,600.00	0.00	24,800.00	6,800.00	6,000.00	2,000.00
390	Carti, publicatii si materiale documentare	20.11	3,500.00	0.00	1,000.00	0.00	0.00	2,500.00
391	Consultanta si expertiza	20.12	35,000.00	0.00	35,000.00	0.00	0.00	0.00
392	Pregatire profesionala	20.13	18,000.00	0.00	12,000.00	1,000.00	3,000.00	2,000.00
393	Protectia muncii	20.14	3,000.00	0.00	0.00	3,000.00	0.00	0.00
394	Studii si cercetari	20.16	30,000.00	0.00	30,000.00	0.00	0.00	0.00
395	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	39,000.00	0.00	12,000.00	9,000.00	9,000.00	9,000.00
396	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	118,000.00	0.00	95,000.00	7,000.00	6,000.00	10,000.00
397	Reclama si publicitate	20.30.01	8,000.00	0.00	5,000.00	2,000.00	1,000.00	0.00
398	Alte cheltuieli cu bunuri si servicii	20.30.30	110,000.00	0.00	90,000.00	5,000.00	5,000.00	10,000.00
399	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
400	Alte dobanzi (cod 30.03.01 la 30.03.05)	30.03	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
401	Plăți de dobanzi si comisioane(dobanzile si comisioanele la operatiunile de leasing)	30.03.05	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
402	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	767,000.00	0.00	222,000.00	180,000.00	172,000.00	193,000.00
403	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	767,000.00	0.00	222,000.00	180,000.00	172,000.00	193,000.00
404	Ajutoare sociale in numerar	57.02.01	763,000.00	0.00	218,000.00	180,000.00	172,000.00	193,000.00
405	Tichete de creşă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00

406	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	226,000.00	0.00	49,000.00	62,000.00	53,000.00	62,000.00
407	Burse	59.01	190,000.00	0.00	39,000.00	54,000.00	45,000.00	52,000.00
408	Asociatii si fundatii	59.11	36,000.00	0.00	10,000.00	8,000.00	8,000.00	10,000.00
409	CHELTUIELI DE CAPITAL (cod 71+72)	70	694,000.00	0.00	523,000.00	15,000.00	25,000.00	131,000.00
410	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	694,000.00	0.00	523,000.00	15,000.00	25,000.00	131,000.00
411	Active fixe	71.01	694,000.00	0.00	523,000.00	15,000.00	25,000.00	131,000.00
412	Constructii	71.01.01	647,000.00	0.00	491,000.00	15,000.00	25,000.00	116,000.00
413	Mobilier, aparatura birotica si alte active corporale	71.01.03	15,000.00	0.00	0.00	0.00	0.00	15,000.00
414	Alte active fixe	71.01.30	32,000.00	0.00	32,000.00	0.00	0.00	0.00
415	OPERATIUNI FINANCIARE (cod 80+81)	79	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
416	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
417	Rambursari de credite interne	81.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
418	Rambursari de credite aferente datoriei publice interne locale	81.02.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
420	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	2,428,000.00	0.00	853,000.00	532,000.00	503,000.00	540,000.00
421	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	2,428,000.00	0.00	853,000.00	532,000.00	503,000.00	540,000.00
422	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,257,000.00	0.00	766,000.00	517,000.00	481,000.00	493,000.00
423	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,621,000.00	0.00	390,000.00	429,000.00	401,000.00	401,000.00
424	Cheltuieli salariale in bani	10.01	1,557,000.00	0.00	381,000.00	392,000.00	392,000.00	392,000.00
425	Salarii de baza	10.01.01	1,390,000.00	0.00	340,000.00	350,000.00	350,000.00	350,000.00
426	Indemnizatii platite unor persoane din afara unitatii	10.01.12	99,000.00	0.00	24,000.00	25,000.00	25,000.00	25,000.00
427	Îndemnizații de hrană	10.01.17	68,000.00	0.00	17,000.00	17,000.00	17,000.00	17,000.00
428	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	28,000.00	0.00	0.00	28,000.00	0.00	0.00
429	Vouchere de vacanță	10.02.06	28,000.00	0.00	0.00	28,000.00	0.00	0.00
430	Contributii (cod 10.03.01 la 10.03.06)	10.03	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
431	Contributia asiguratorie pentru munca	10.03.07	36,000.00	0.00	9,000.00	9,000.00	9,000.00	9,000.00
432	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	596,000.00	0.00	365,000.00	79,000.00	70,000.00	82,000.00
433	Bunuri si servicii	20.01	303,000.00	0.00	129,000.00	60,000.00	54,000.00	60,000.00

434	Furnituri de birou	20.01.01	10,000.00	0.00	5,000.00	2,000.00	2,000.00	1,000.00
435	Materiale pentru curatenie	20.01.02	5,000.00	0.00	2,000.00	1,000.00	1,000.00	1,000.00
436	Incalzit, Iluminat si forta motrica	20.01.03	30,000.00	0.00	10,000.00	5,000.00	5,000.00	10,000.00
437	Carburanti si lubrifianti	20.01.05	45,000.00	0.00	25,000.00	10,000.00	5,000.00	5,000.00
438	Piese de schimb	20.01.06	40,000.00	0.00	20,000.00	5,000.00	5,000.00	10,000.00
439	Posta, telecomunicatii, radio, tv, internet	20.01.08	65,000.00	0.00	30,000.00	15,000.00	15,000.00	5,000.00
440	Materiale si prestari de servicii cu caracter functional	20.01.09	102,000.00	0.00	35,000.00	20,000.00	20,000.00	27,000.00
441	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00
442	Reparatii curente	20.02	5,000.00	0.00	5,000.00	0.00	0.00	0.00
443	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	30,000.00	0.00	30,000.00	0.00	0.00	0.00
444	Alte obiecte de inventar	20.05.30	30,000.00	0.00	30,000.00	0.00	0.00	0.00
445	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	25,000.00	0.00	20,000.00	3,000.00	1,000.00	1,000.00
446	Deplasari interne, detaşări, transferari	20.06.01	25,000.00	0.00	20,000.00	3,000.00	1,000.00	1,000.00
447	Carti, publicatii si materiale documentare	20.11	3,000.00	0.00	1,000.00	0.00	0.00	2,000.00
448	Consultanta si expertiza	20.12	35,000.00	0.00	35,000.00	0.00	0.00	0.00
449	Pregatire profesionala	20.13	8,000.00	0.00	8,000.00	0.00	0.00	0.00
450	Studii si cercetari	20.16	30,000.00	0.00	30,000.00	0.00	0.00	0.00
451	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	39,000.00	0.00	12,000.00	9,000.00	9,000.00	9,000.00
452	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	118,000.00	0.00	95,000.00	7,000.00	6,000.00	10,000.00
453	Reclama si publicitate	20.30.01	8,000.00	0.00	5,000.00	2,000.00	1,000.00	0.00
454	Alte cheltuieli cu bunuri si servicii	20.30.30	110,000.00	0.00	90,000.00	5,000.00	5,000.00	10,000.00
455	TITLUL III DOBANZI (cod 30.01 la 30.03)	30	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
456	Alte dobanzi (cod 30.03.01 la 30.03.05)	30.03	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
457	Plati de dobanzi si comisioane(dobanzile si comisioanele la opeatiunile de leasing)	30.03.05	4,000.00	0.00	1,000.00	1,000.00	2,000.00	0.00
458	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	36,000.00	0.00	10,000.00	8,000.00	8,000.00	10,000.00
459	Asociatii si fundatii	59.11	36,000.00	0.00	10,000.00	8,000.00	8,000.00	10,000.00
460	CHELTUIELI DE CAPITAL (cod 71+72)	70	151,000.00	0.00	82,000.00	10,000.00	17,000.00	42,000.00

461	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	151,000.00	0.00	82,000.00	10,000.00	17,000.00	42,000.00
462	Active fixe	71.01	151,000.00	0.00	82,000.00	10,000.00	17,000.00	42,000.00
463	Constructii	71.01.01	119,000.00	0.00	50,000.00	10,000.00	17,000.00	42,000.00
464	Alte active fixe	71.01.30	32,000.00	0.00	32,000.00	0.00	0.00	0.00
465	OPERATIUNI FINANCIARE (cod 80+81)	79	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
466	TITLUL XIX RAMBURSARI DE CREDITE (cod 81.01+81.02)	81	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
467	Rambursari de credite interne	81.02	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
468	Rambursari de credite aferente datoriei publice interne locale	81.02.05	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
470	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	2,428,000.00	0.00	853,000.00	532,000.00	503,000.00	540,000.00
471	Autoritati executive	51.02.01.03	2,428,000.00	0.00	853,000.00	532,000.00	503,000.00	540,000.00
495	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	15,000.00	0.00	7,000.00	2,000.00	2,000.00	4,000.00
500	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	15,000.00	0.00	7,000.00	2,000.00	2,000.00	4,000.00
501	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	15,000.00	0.00	7,000.00	2,000.00	2,000.00	4,000.00
502	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	15,000.00	0.00	7,000.00	2,000.00	2,000.00	4,000.00
503	Bunuri si servicii	20.01	15,000.00	0.00	7,000.00	2,000.00	2,000.00	4,000.00
504	Piese de schimb	20.01.06	3,000.00	0.00	2,000.00	0.00	0.00	1,000.00
505	Materiale si prestari de servicii cu caracter functional	20.01.09	12,000.00	0.00	5,000.00	2,000.00	2,000.00	3,000.00
510	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	61.02.50	15,000.00	0.00	7,000.00	2,000.00	2,000.00	4,000.00
512	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	4,475,000.00	0.00	1,442,000.00	1,061,000.00	951,000.00	1,021,000.00
513	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	735,000.00	0.00	338,000.00	106,000.00	123,000.00	168,000.00
514	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	450,000.00	0.00	90,000.00	106,000.00	115,000.00	139,000.00
515	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	159,000.00	0.00	30,000.00	29,000.00	50,000.00	50,000.00
516	Bunuri si servicii	20.01	131,900.00	0.00	22,200.00	21,200.00	42,000.00	46,500.00
517	Incalzit, Iluminat si forta motrica	20.01.03	85,600.00	0.00	8,000.00	10,000.00	31,300.00	36,300.00
518	Posta, telecomunicatii, radio, tv, internet	20.01.08	4,800.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
519	Materiale si prestari de servicii cu caracter functional	20.01.09	22,000.00	0.00	8,000.00	5,000.00	4,500.00	4,500.00



520	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	19,500.00	0.00	5,000.00	5,000.00	5,000.00	4,500.00
521	Depasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	13,600.00	0.00	3,800.00	3,800.00	5,000.00	1,000.00
522	Depasari interne, detaşări, transferari	20.06.01	13,600.00	0.00	3,800.00	3,800.00	5,000.00	1,000.00
523	Carti, publicatii si materiale documentare	20.11	500.00	0.00	0.00	0.00	0.00	500.00
524	Pregatire profesionala	20.13	10,000.00	0.00	4,000.00	1,000.00	3,000.00	2,000.00
525	Protectia muncii	20.14	3,000.00	0.00	0.00	3,000.00	0.00	0.00
526	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	101,000.00	0.00	21,000.00	23,000.00	20,000.00	37,000.00
527	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	101,000.00	0.00	21,000.00	23,000.00	20,000.00	37,000.00
528	Ajutoare sociale in numerar	57.02.01	97,000.00	0.00	17,000.00	23,000.00	20,000.00	37,000.00
529	Tichete de creşă și tichete sociale pentru grădiniță	57.02.03	4,000.00	0.00	4,000.00	0.00	0.00	0.00
530	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	190,000.00	0.00	39,000.00	54,000.00	45,000.00	52,000.00
531	Burse	59.01	190,000.00	0.00	39,000.00	54,000.00	45,000.00	52,000.00
532	CHELTUIELI DE CAPITAL (cod 71+72)	70	285,000.00	0.00	248,000.00	0.00	8,000.00	29,000.00
533	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	285,000.00	0.00	248,000.00	0.00	8,000.00	29,000.00
534	Active fixe	71.01	285,000.00	0.00	248,000.00	0.00	8,000.00	29,000.00
535	Constructii	71.01.01	270,000.00	0.00	248,000.00	0.00	8,000.00	14,000.00
536	Mobilier, aparatura birotica si alte active corporale	71.01.03	15,000.00	0.00	0.00	0.00	0.00	15,000.00
541	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	731,000.00	0.00	334,000.00	106,000.00	123,000.00	168,000.00
542	Invatamant secundar inferior	65.02.04.01	731,000.00	0.00	334,000.00	106,000.00	123,000.00	168,000.00
554	Alte cheltuieli in domeniul invatamantului	65.02.50	4,000.00	0.00	4,000.00	0.00	0.00	0.00
556	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	66,000.00	0.00	16,000.00	18,000.00	16,000.00	16,000.00
557	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,000.00	0.00	16,000.00	18,000.00	16,000.00	16,000.00
558	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	66,000.00	0.00	16,000.00	18,000.00	16,000.00	16,000.00
559	Cheltuieli salariale in bani	10.01	63,100.00	0.00	15,600.00	15,500.00	16,000.00	16,000.00
560	Salarii de baza	10.01.01	58,500.00	0.00	14,500.00	14,500.00	14,500.00	15,000.00
561	Îndemnizații de hrană	10.01.17	4,600.00	0.00	1,100.00	1,000.00	1,500.00	1,000.00
562	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00

563	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
564	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,400.00	0.00	400.00	1,000.00	0.00	0.00
565	Contributia asiguratorie pentru munca	10.03.07	1,400.00	0.00	400.00	1,000.00	0.00	0.00
571	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	66,000.00	0.00	16,000.00	18,000.00	16,000.00	16,000.00
572	Alte institutii si actiuni sanitare	66.02.50.50	66,000.00	0.00	16,000.00	18,000.00	16,000.00	16,000.00
574	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	186,000.00	0.00	138,000.00	17,000.00	16,000.00	15,000.00
575	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	66,000.00	0.00	18,000.00	17,000.00	16,000.00	15,000.00
576	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	64,000.00	0.00	16,000.00	17,000.00	16,000.00	15,000.00
577	Cheltuieli salariale in bani	10.01	60,500.00	0.00	15,000.00	15,000.00	15,500.00	15,000.00
578	Salarii de baza	10.01.01	55,500.00	0.00	13,500.00	14,000.00	14,000.00	14,000.00
579	Îndemnizații de hrană	10.01.17	5,000.00	0.00	1,500.00	1,000.00	1,500.00	1,000.00
580	Cheltuieli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	1,500.00	0.00	0.00	1,500.00	0.00	0.00
581	Vouchere de vacanță	10.02.06	1,500.00	0.00	0.00	1,500.00	0.00	0.00
582	Contributii (cod 10.03.01 la 10.03.06)	10.03	2,000.00	0.00	1,000.00	500.00	500.00	0.00
583	Contributia asiguratorie pentru munca	10.03.07	2,000.00	0.00	1,000.00	500.00	500.00	0.00
584	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	2,000.00	0.00	2,000.00	0.00	0.00	0.00
585	Bunuri si servicii	20.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
586	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	0.00	1,000.00	0.00	0.00	0.00
587	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	0.00	1,000.00	0.00	0.00	0.00
588	Deplasari interne, detașări, transferari	20.06.01	1,000.00	0.00	1,000.00	0.00	0.00	0.00
589	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	0.00	120,000.00	0.00	0.00	0.00
590	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	0.00	120,000.00	0.00	0.00	0.00
591	Active fixe	71.01	120,000.00	0.00	120,000.00	0.00	0.00	0.00
592	Constructii	71.01.01	120,000.00	0.00	120,000.00	0.00	0.00	0.00
594	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	66,000.00	0.00	18,000.00	17,000.00	16,000.00	15,000.00
595	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	66,000.00	0.00	18,000.00	17,000.00	16,000.00	15,000.00
604	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	120,000.00	0.00	120,000.00	0.00	0.00	0.00

605	Sport	67.02.05.0 1	120,000.00	0.00	120,000.00	0.00	0.00	0.00
611	Asigurări și asistență socială (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68. 02.12+68.02.15+68.02.50)	68.02	3,488,000.00	0.00	950,000.00	920,000.00	796,000.00	822,000.00
612	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,488,000.00	0.00	950,000.00	920,000.00	796,000.00	822,000.00
613	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,822,000.00	0.00	749,000.00	763,000.00	644,000.00	666,000.00
614	Cheltuieli salariale în bani	10.01	2,653,000.00	0.00	732,000.00	640,000.00	629,000.00	652,000.00
615	Salarii de bază	10.01.01	2,409,000.00	0.00	655,000.00	563,000.00	552,000.00	639,000.00
616	Îndemnizații de hrană	10.01.17	244,000.00	0.00	77,000.00	77,000.00	77,000.00	13,000.00
617	Cheltuieli salariale în natură (cod 10.02.01 la 10.02.06+10.02.30)	10.02	108,000.00	0.00	0.00	108,000.00	0.00	0.00
618	Vouchere de vacanță	10.02.06	108,000.00	0.00	0.00	108,000.00	0.00	0.00
619	Contribuții (cod 10.03.01 la 10.03.06)	10.03	61,000.00	0.00	17,000.00	15,000.00	15,000.00	14,000.00
620	Contribuția asiguratorie pentru muncă	10.03.07	61,000.00	0.00	17,000.00	15,000.00	15,000.00	14,000.00
621	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	666,000.00	0.00	201,000.00	157,000.00	152,000.00	156,000.00
622	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	666,000.00	0.00	201,000.00	157,000.00	152,000.00	156,000.00
623	Ajutoare sociale în numerar	57.02.01	666,000.00	0.00	201,000.00	157,000.00	152,000.00	156,000.00
626	Asistență socială în caz de boli și invalidități (cod 68.02.05.02)	68.02.05	3,397,000.00	0.00	929,000.00	913,000.00	789,000.00	766,000.00
627	Asistență socială în caz de invaliditate	68.02.05.0 2	3,397,000.00	0.00	929,000.00	913,000.00	789,000.00	766,000.00
632	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	25,000.00	0.00	15,000.00	2,000.00	2,000.00	6,000.00
633	Ajutor social	68.02.15.0 1	25,000.00	0.00	15,000.00	2,000.00	2,000.00	6,000.00
635	Alte cheltuieli în domeniul asigurărilor și asistenței sociale	68.02.50	66,000.00	0.00	6,000.00	5,000.00	5,000.00	50,000.00
636	Alte cheltuieli în domeniul asistenței sociale	68.02.50.5 0	66,000.00	0.00	6,000.00	5,000.00	5,000.00	50,000.00
638	Partea a IV-a SERVICII ȘI DEZVOLTARE PUBLICĂ, LOCUINTE, MEDIU ȘI APE (cod 70.02+74.02)	69.02	257,000.00	0.00	91,000.00	47,000.00	42,000.00	77,000.00
639	Locuințe, servicii și dezvoltare publică (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	67,000.00	0.00	31,000.00	7,000.00	7,000.00	22,000.00
640	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	44,000.00	0.00	20,000.00	7,000.00	7,000.00	10,000.00
641	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	44,000.00	0.00	20,000.00	7,000.00	7,000.00	10,000.00
642	Bunuri și servicii	20.01	44,000.00	0.00	20,000.00	7,000.00	7,000.00	10,000.00

643	Incalzit, Iluminat si forta motrica	20.01.03	34,000.00	0.00	10,000.00	7,000.00	7,000.00	10,000.00
644	Materiale si prestari de servicii cu caracter functional	20.01.09	10,000.00	0.00	10,000.00	0.00	0.00	0.00
645	CHELTUIELI DE CAPITAL (cod 71+72)	70	23,000.00	0.00	11,000.00	0.00	0.00	12,000.00
646	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	23,000.00	0.00	11,000.00	0.00	0.00	12,000.00
647	Active fixe	71.01	23,000.00	0.00	11,000.00	0.00	0.00	12,000.00
648	Constructii	71.01.01	23,000.00	0.00	11,000.00	0.00	0.00	12,000.00
653	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	11,000.00	0.00	11,000.00	0.00	0.00	0.00
654	Alimentare cu apa	70.02.05.01	11,000.00	0.00	11,000.00	0.00	0.00	0.00
656	Iluminat public si electrificari rurale	70.02.06	44,000.00	0.00	20,000.00	7,000.00	7,000.00	10,000.00
658	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	12,000.00	0.00	0.00	0.00	0.00	12,000.00
660	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	190,000.00	0.00	60,000.00	40,000.00	35,000.00	55,000.00
661	CHELTUIELI CORENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	160,000.00	0.00	60,000.00	35,000.00	35,000.00	30,000.00
662	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	160,000.00	0.00	60,000.00	35,000.00	35,000.00	30,000.00
663	Bunuri si servicii	20.01	160,000.00	0.00	60,000.00	35,000.00	35,000.00	30,000.00
664	Materiale si prestari de servicii cu caracter functional	20.01.09	160,000.00	0.00	60,000.00	35,000.00	35,000.00	30,000.00
665	CHELTUIELI DE CAPITAL (cod 71+72)	70	30,000.00	0.00	0.00	5,000.00	0.00	25,000.00
666	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	30,000.00	0.00	0.00	5,000.00	0.00	25,000.00
667	Active fixe	71.01	30,000.00	0.00	0.00	5,000.00	0.00	25,000.00
668	Constructii	71.01.01	30,000.00	0.00	0.00	5,000.00	0.00	25,000.00
671	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	160,000.00	0.00	60,000.00	35,000.00	35,000.00	30,000.00
673	Colectarea, tratarea si distrugerea deseurilor	74.02.05.01	160,000.00	0.00	60,000.00	35,000.00	35,000.00	30,000.00
674	Canalizarea si tratarea apelor reziduale	74.02.06	30,000.00	0.00	0.00	5,000.00	0.00	25,000.00
677	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	125,000.00	0.00	72,000.00	11,000.00	10,000.00	32,000.00
700	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	125,000.00	0.00	72,000.00	11,000.00	10,000.00	32,000.00
701	CHELTUIELI CORENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,000.00	0.00	10,000.00	11,000.00	10,000.00	9,000.00
702	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	40,000.00	0.00	10,000.00	11,000.00	10,000.00	9,000.00

703	Bunuri si servicii	20.01	40,000.00	0.00	10,000.00	11,000.00	10,000.00	9,000.00
704	Carburanti si lubrifianti	20.01.05	15,000.00	0.00	9,000.00	6,000.00	0.00	0.00
705	Materiale si prestari de servicii cu caracter functional	20.01.09	25,000.00	0.00	1,000.00	5,000.00	10,000.00	9,000.00
706	CHELTUIELI DE CAPITAL (cod 71+72)	70	85,000.00	0.00	62,000.00	0.00	0.00	23,000.00
707	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	85,000.00	0.00	62,000.00	0.00	0.00	23,000.00
708	Active fixe	71.01	85,000.00	0.00	62,000.00	0.00	0.00	23,000.00
709	Constructii	71.01.01	85,000.00	0.00	62,000.00	0.00	0.00	23,000.00
711	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	125,000.00	0.00	72,000.00	11,000.00	10,000.00	32,000.00
712	Drumuri si poduri	84.02.03.01 1	125,000.00	0.00	72,000.00	11,000.00	10,000.00	32,000.00

**Conducatorul institutiei,**  
STUPU COSTICA



**Conducatorul compartimentului financiar-contabil,**  
TOMA LIVIU /s/

ANEXA  
la Proiectul de Buget local pe anul 2023

-Program de investitii publice pe anul 2023-

- Lei -

Nr. Crt.	Denumirea obiectivului de investitii	Cod indicator	Suma aprobata
1.	Constructie dispensar medical in comuna Gagesti, judetul Vaslui	51.02.71 (51.02.01.03)	30.000
2.	Ecosistem digital interconectat si integrat in cadrul judetului Vaslui prin PNRR	51.02.71 (51.02.01.03)	5.000
3.	Reabilitarea cladirii publice aferenta sediului primariei si caminului cultural din comuna Gagesti, judetul Vaslui	51.02.71 (51.02.01.03)	27.000
4.	Realizare sistem de supraveghere video prin PNRR in comuna Gagesti, judetul Vaslui	51.02.71 (51.02.01.03)	18.000
5.	Sistem inteligent de management in comuna Gagesti pentru integrarea datelor spatiale intr-o solutie(GIS) prin PNRR	51.02.71 (51.02.01.03)	9.000
6.	Facilitarea accesului la asistenta medicala primara prin infiintarea unui centru comunitar integrat in comuna Gagesti, judetul Vaslui	51.02.71 (51.02.01.03)	12.000
7.	Construire gradinita de copii, biblioteca, muzeu, si sala de sedinte pe fundatie existent, in comuna Gagesti, judetul Vaslui	51.02.71 (51.02.01.03)	50.000
8.	Lucrari de modernizare in vederea obtinerii avizului/autorizatiei de securitate la incendii la Scoala Gimnaziala „Ioan Arteni” Gagesti, comuna Gagesti, judetul Vaslui	65.02.71 (65.02.04.01)	3.000
9.	Constructie gradinita in comuna Gagesti, judetul Vaslui	65.02.71 (65.02.04.01)	22.000
10.	Put forat si automatizari pentru alimentare cu apa la Scoala Gimnaziala „Mihai Ioan Botez” Giurcani, com. Gagesti, jud. Vaslui	65.02.71 (65.02.04.01)	125.000
11.	Amenajare teren de sport multifunctional 30/18m la Scoala Gimnaziala „Mihai Ioan Botez” Giurcani,, comuna Gagesti, judetul Vaslui	65.02.71 (65.02.04.01)	120.000
12.	Dotarea cu mobilier, materiale didactice si echipamente digitale a unitatilor de invatamant din comuna Gagesti, judetul Vaslui	65.02.71 (65.02.04.01)	15.000
13.	Amenajare teren de sport multifunctional 20/40m in sat Peicani, comuna Gagesti, judetul Vaslui	67.02.71 (67.02.05.01)	120.000
14.	Realizare statii de incarcare pentru vehiculele electrice in comuna Gagesti, judetul Vaslui	70.02.71 (70.02.50)	12.000
15.	Infiintare retea de colectare ape uzate in comuna Gagesti, judetul Vaslui	70.02.71 (70.02.06)	30.000
16.	Infiintare sistem de alimentare cu apa in comuna Gagesti, judetul Vaslui	70.02.71 (70.02.05.01)	11.000
17.	Amenajare poduri in localitatile Gagesti, Tupilati, Popeni si reparatie pod in localitatea Peicani, comuna Gagesti, judetul Vaslui	84.02.71 (84.02.03.01)	30.000
18.	Reabilitare si modernizare drumuri de interes local in satele Gagesti, Peicani si Tupilati, comuna Gagesti, judetul Vaslui	84.02.71 (84.02.03.01)	55.000
***	TOTAL	***	694.000

**ANEXA**  
**la Proiectul de Buget local pe anul 2023**  
**-sume din excedentul bugetar an 2022-**

-Lei -

Nr. Crt.	Denumirea obiectivului de investitii	Cod indicator	Suma aprobata
1.	Lucrari de modernizare in vederea obtinerii avizului/autorizatiei de securitate la incendii la Scoala Gimnaziala „Ioan Arteni” Gagesti, comuna Gagesti, judetul Vaslui	65.02.71 (65.02.04.01)	3.000
2.	Put forat si automatizari pentru alimentare cu apa la Scoala Gimnaziala „Mihai Ioan Botez” Giurcani, com. Gagesti, jud. Vaslui	65.02.71 (65.02.04.01)	124.000
3.	Amenajare teren de sport multifunctional 30/18m la Scoala Gimnaziala „Mihai Ioan Botez” Giurcani,, comuna Gagesti, judetul Vaslui	65.02.71 (65.02.04.01)	120.000
4.	Amenajare teren de sport multifunctional 20/40m in sat Peicani, comuna Gagesti, judetul Vaslui	67.02.71 (67.02.05.01)	120.000
5.	Reabilitare si modernizare drumuri de interes local in satele Gagesti, Peicani si Tupilati, comuna Gagesti, judetul Vaslui	84.02.71 (84.02.03.01)	55.000
***	<b>TOTAL</b>	***	422.000