ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA GAGESTI - CIF: 3552050

BUGETUL LOCAL pe anul 2016

Rectificare din data '12.04.2016' pt. 'Rec. 2 din '12.04.2016' - Bugetul local'

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,185,000.00	3,207,800.00	0.00	870,300.00	859,000.00	721,300.00	757,200.00	22,800.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	815,000.00	826,000.00	0.00	270,000.00	220,000.00	164,000.00	172,000.00	11,000.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,146,000.00	3,157,000.00	0.00	862,000.00	840,000.00	714,000.00	741,000.00	11,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,054,000.00	3,058,000.00	0.00	827,000.00	808,000.00	697,000.00	726,000.00	4,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	378,000.00	378,000.00	0.00	95,000.00	95,000.00	95,000.00	93,000.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	378,000.00	378,000.00	0.00	95,000.00	95,000.00	95,000.00	93,000.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	370,000.00	370,000.00	0.00	93,000.00	93,000.00	93,000.00	91,000.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	183,000.00	183,000.00	0.00	46,000.00	46,000.00	46,000.00	45,000.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	187,000.00	187,000.00	0.00	47,000.00	47,000.00	47,000.00	46,000.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	316,000.00	318,000.00	0.00	130,000.00	84,000.00	46,000.00	58,000.00	2,000.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	316,000.00	318,000.00	0.00	130,000.00	84,000.00	46,000.00	58,000.00	2,000.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	30,000.00	30,000.00	0.00	9,000.00	7,000.00	6,000.00	8,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,000.00	22,000.00	0.00	8,000.00	2,000.00	5,000.00	7,000.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8,000.00	8,000.00	0.00	1,000.00	5,000.00	1,000.00	1,000.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	286,000.00	288,000.00	0.00	121,000.00	77,000.00	40,000.00	50,000.00	2,000.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	35,000.00	37,000.00	0.00	20,000.00	7,000.00	5,000.00	5,000.00	2,000.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	250,000.00	250,000.00	0.00	100,000.00	70,000.00	35,000.00	45,000.00	0.00
21	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,358,000.00	2,360,000.00	0.00	601,000.00	628,000.00	556,000.00	575,000.00	2,000.00
22	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,331,000.00	2,331,000.00	0.00	592,000.00	620,000.00	550,000.00	569,000.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,920,000.00	1,920,000.00	0.00	488,000.00	516,000.00	446,000.00	470,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	379,000.00	379,000.00	0.00	96,000.00	94,000.00	94,000.00	95,000.00	0.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	27,000.00	29,000.00	0.00	9,000.00	8,000.00	6,000.00	6,000.00	2,000.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	27,000.00	29,000.00	0.00	9,000.00	8,000.00	6,000.00	6,000.00	2,000.00
28	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	21,000.00	23,000.00	0.00	8,000.00	4,000.00	5,000.00	6,000.00	2,000.00
29	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	0.00

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30	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
31	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
32	Alte impozite si taxe	18.02.50	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	92,000.00	99,000.00	0.00	35,000.00	32,000.00	17,000.00	15,000.00	7,000.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	52,000.00	59,000.00	0.00	15,000.00	22,000.00	12,000.00	10,000.00	7,000.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	6,000.00	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
40	Venituri din prestari de servicii	33.02.08	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
41	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
42	Alte venituri din prestari de servicii si alte activitati	33.02.50	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
43	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,000.00	11,000.00	0.00	3,000.00	4,000.00	2,000.00	2,000.00	1,000.00
44	Taxe extrajudiciare de timbru	34.02.02	8,000.00	9,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00	1,000.00
45	Alte venituri din taxe administrative, eliberari permise	34.02.50	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
46	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	26,000.00	28,000.00	0.00	6,000.00	9,000.00	7,000.00	6,000.00	2,000.00
47	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	26,000.00	28,000.00	0.00	6,000.00	9,000.00	7,000.00	6,000.00	2,000.00
48	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	26,000.00	28,000.00	0.00	6,000.00	9,000.00	7,000.00	6,000.00	2,000.00
49	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	14,000.00	0.00	4,000.00	7,000.00	2,000.00	1,000.00	4,000.00
50	Taxe speciale	36.02.06	8,000.00	8,000.00	0.00	4,000.00	2,000.00	1,000.00	1,000.00	0.00
51	Sume provenite din finantarea bugetara a anilor precedenti	36.02.32	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
52	Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare	36.02.32.03	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
53	Alte venituri	36.02.50	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
54	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-32,000.00	-32,000.00	0.00	-32,000.00	0.00	0.00	0.00	0.00
55	Vărsăminte din secţiunea de funcţionare	37.02.04	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
56	IV. SUBVENTII (cod 00.18)	00.17	39,000.00	50,800.00	0.00	8,300.00	19,000.00	7,300.00	16,200.00	11,800.00
57	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	39,000.00	50,800.00	0.00	8,300.00	19,000.00	7,300.00	16,200.00	11,800.00
58	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	39,000.00	50,800.00	0.00	8,300.00	19,000.00	7,300.00	16,200.00	11,800.00
59	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10,000.00	10,000.00	0.00	1,000.00	0.00	0.00	9,000.00	0.00
60	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	29,000.00	33,000.00	0.00	7,300.00	11,200.00	7,300.00	7,200.00	4,000.00
61	Finantarea programelor nationale de dezvoltare locala	42.02.65	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00
62	**TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)**	**49.02**	**3,486,000.00**	**3,508,800.00**	**0.00**	**1,171,300.00**	**859,000.00**	**721,300.00**	**757,200.00**	**22,800.00**

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63	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,153,000.00	3,168,000.00	0.00	838,300.00	851,200.00	721,300.00	757,200.00	15,000.00
64	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,200,000.00	2,200,000.00	0.00	553,800.00	638,400.00	519,100.00	488,700.00	0.00
65	Cheltuieli salariale in bani	10.01	1,787,100.00	1,787,100.00	0.00	450,040.00	530,960.00	425,120.00	380,980.00	0.00
66	Salarii de baza	10.01.01	1,541,440.00	1,541,440.00	0.00	395,650.00	417,570.00	394,650.00	333,570.00	0.00
67	Alte sporuri	10.01.06	42,640.00	42,640.00	0.00	10,660.00	10,660.00	10,660.00	10,660.00	0.00
68	Fond pentru posturi ocupate prin cumul	10.01.10	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
69	Fond aferent platii cu ora	10.01.11	98,020.00	98,020.00	0.00	31,230.00	34,230.00	7,310.00	25,250.00	0.00
70	Indemnizatii platite unor persoane din afara unitatii	10.01.12	84,000.00	84,000.00	0.00	7,500.00	62,000.00	7,500.00	7,000.00	0.00
71	Indemnizatii de delegare	10.01.13	3,000.00	3,000.00	0.00	500.00	2,000.00	500.00	0.00	0.00
72	Contributii (cod 10.03.01 la 10.03.06)	10.03	412,900.00	412,900.00	0.00	103,760.00	107,440.00	93,980.00	107,720.00	0.00
73	Contributii de asigurari sociale de stat	10.03.01	286,060.00	286,060.00	0.00	70,630.00	74,380.00	65,630.00	75,420.00	0.00
74	Contributii de asigurari de somaj	10.03.02	9,050.00	9,050.00	0.00	2,240.00	2,340.00	2,080.00	2,390.00	0.00
75	Contributii de asigurari sociale de sanatate	10.03.03	96,760.00	96,760.00	0.00	23,770.00	25,860.00	21,970.00	25,160.00	0.00
76	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,010.00	3,010.00	0.00	800.00	800.00	660.00	750.00	0.00
77	Contributii pt concedii si indemnizatii	10.03.06	18,020.00	18,020.00	0.00	6,320.00	4,060.00	3,640.00	4,000.00	0.00
78	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	727,000.00	740,500.00	0.00	230,000.00	160,800.00	169,700.00	180,000.00	13,500.00
79	Bunuri si servicii	20.01	562,500.00	569,500.00	0.00	174,500.00	124,500.00	122,000.00	148,500.00	7,000.00
80	Furnituri de birou	20.01.01	26,500.00	26,500.00	0.00	8,000.00	5,500.00	5,500.00	7,500.00	0.00
81	Materiale pentru curatenie	20.01.02	12,000.00	12,000.00	0.00	2,500.00	3,000.00	5,000.00	1,500.00	0.00
82	Incalzit, Iluminat si forta motrica	20.01.03	142,000.00	140,000.00	0.00	29,000.00	26,000.00	26,000.00	59,000.00	-2,000.00
83	Carburanti si lubrifianti	20.01.05	59,000.00	59,000.00	0.00	39,000.00	13,000.00	3,000.00	4,000.00	0.00
84	Piese de schimb	20.01.06	53,000.00	55,000.00	0.00	35,000.00	8,000.00	6,000.00	6,000.00	2,000.00
85	Transport	20.01.07	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
86	Posta, telecomunicatii, radio, tv, internet	20.01.08	39,000.00	39,000.00	0.00	9,000.00	10,000.00	10,500.00	9,500.00	0.00
87	Materiale si prestari de servicii cu caracter functional	20.01.09	198,000.00	205,000.00	0.00	45,000.00	51,000.00	55,000.00	54,000.00	7,000.00
88	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	13,000.00	0.00	2,000.00	3,000.00	6,000.00	2,000.00	0.00
89	Reparatii curente	20.02	7,000.00	7,000.00	0.00	0.00	0.00	4,000.00	3,000.00	0.00
90	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	16,500.00	0.00	10,000.00	4,000.00	1,000.00	1,500.00	3,500.00
91	Alte obiecte de inventar	20.05.30	13,000.00	16,500.00	0.00	10,000.00	4,000.00	1,000.00	1,500.00	3,500.00
92	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26,000.00	26,000.00	0.00	6,500.00	7,000.00	6,500.00	6,000.00	0.00
93	Deplasari interne, detaşări, transferari	20.06.01	26,000.00	26,000.00	0.00	6,500.00	7,000.00	6,500.00	6,000.00	0.00
94	Carti, publicatii si materiale documentare	20.11	5,500.00	5,500.00	0.00	1,000.00	300.00	200.00	4,000.00	0.00
95	Pregatire profesionala	20.13	10,000.00	10,000.00	0.00	2,000.00	3,000.00	4,000.00	1,000.00	0.00
96	Studii si cercetari	20.16	62,000.00	62,000.00	0.00	27,000.00	7,000.00	25,000.00	3,000.00	0.00
97	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,000.00	17,000.00	0.00	5,000.00	6,000.00	3,000.00	3,000.00	3,000.00
98	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,000.00	27,000.00	0.00	4,000.00	9,000.00	4,000.00	10,000.00	0.00

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99	Reclama si publicitate	20.30.01	15,000.00	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	0.00
100	Protocol si reprezentare	20.30.02	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
101	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
102	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	224,000.00	224,000.00	0.00	54,000.00	50,000.00	32,000.00	88,000.00	0.00
103	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	224,000.00	224,000.00	0.00	54,000.00	50,000.00	32,000.00	88,000.00	0.00
104	Ajutoare sociale in numerar	57.02.01	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
105	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
106	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	3,500.00	0.00	500.00	2,000.00	500.00	500.00	1,500.00
107	Burse	59.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
108	Despagubiri civile	59.17	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
109	CHELTUIELI DE CAPITAL (cod 71+72)	70	333,000.00	340,800.00	0.00	333,000.00	7,800.00	0.00	0.00	7,800.00
110	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	333,000.00	340,800.00	0.00	333,000.00	7,800.00	0.00	0.00	7,800.00
111	Active fixe	71.01	333,000.00	340,800.00	0.00	333,000.00	7,800.00	0.00	0.00	7,800.00
112	Constructii	71.01.01	238,000.00	238,000.00	0.00	238,000.00	0.00	0.00	0.00	0.00
113	Alte active fixe	71.01.30	95,000.00	102,800.00	0.00	95,000.00	7,800.00	0.00	0.00	7,800.00
114	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**881,000.00**	**894,000.00**	**0.00**	**224,000.00**	**266,000.00**	**193,000.00**	**211,000.00**	**13,000.00**
115	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**812,000.00**	**825,000.00**	**0.00**	**224,000.00**	**197,000.00**	**193,000.00**	**211,000.00**	**13,000.00**
116	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	797,000.00	810,000.00	0.00	209,000.00	197,000.00	193,000.00	211,000.00	13,000.00
117	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	474,000.00	474,000.00	0.00	119,000.00	118,000.00	119,000.00	118,000.00	0.00
118	Cheltuieli salariale in bani	10.01	390,000.00	390,000.00	0.00	98,000.00	97,000.00	98,000.00	97,000.00	0.00
119	Salarii de baza	10.01.01	360,000.00	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	0.00
120	Indemnizatii platite unor persoane din afara unitatii	10.01.12	29,000.00	29,000.00	0.00	7,500.00	7,000.00	7,500.00	7,000.00	0.00
121	Indemnizatii de delegare	10.01.13	1,000.00	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00
122	Contributii (cod 10.03.01 la 10.03.06)	10.03	84,000.00	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00
123	Contributii de asigurari sociale de stat	10.03.01	58,100.00	58,100.00	0.00	14,500.00	14,500.00	14,500.00	14,600.00	0.00
124	Contributii de asigurari de somaj	10.03.02	1,800.00	1,800.00	0.00	450.00	450.00	450.00	450.00	0.00
125	Contributii de asigurari sociale de sanatate	10.03.03	20,400.00	20,400.00	0.00	5,100.00	5,100.00	5,100.00	5,100.00	0.00
126	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	600.00	600.00	0.00	150.00	150.00	150.00	150.00	0.00
127	Contributii pt concedii si indemnizatii	10.03.06	3,100.00	3,100.00	0.00	800.00	800.00	800.00	700.00	0.00
128	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	323,000.00	334,500.00	0.00	90,000.00	77,500.00	74,000.00	93,000.00	11,500.00
129	Bunuri si servicii	20.01	249,000.00	254,000.00	0.00	72,000.00	56,000.00	57,000.00	69,000.00	5,000.00
130	Furnituri de birou	20.01.01	24,000.00	24,000.00	0.00	7,000.00	5,000.00	5,000.00	7,000.00	0.00
131	Materiale pentru curatenie	20.01.02	6,000.00	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00	0.00
132	Incalzit, Iluminat si forta motrica	20.01.03	38,000.00	36,000.00	0.00	6,000.00	8,000.00	6,000.00	16,000.00	-2,000.00
133	Carburanti si lubrifianti	20.01.05	7,000.00	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00
134	Piese de schimb	20.01.06	53,000.00	55,000.00	0.00	35,000.00	8,000.00	6,000.00	6,000.00	2,000.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
135	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,000.00	29,000.00	0.00	6,000.00	7,000.00	8,000.00	8,000.00	0.00
136	Materiale si prestari de servicii cu caracter functional	20.01.09	92,000.00	97,000.00	0.00	15,000.00	25,000.00	28,000.00	29,000.00	5,000.00
137	Reparatii curente	20.02	6,000.00	6,000.00	0.00	0.00	0.00	4,000.00	2,000.00	0.00
138	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
139	Alte obiecte de inventar	20.05.30	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
140	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
141	Deplasari interne, detaşări, transferari	20.06.01	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
142	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00
143	Pregatire profesionala	20.13	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
144	Studii si cercetari	20.16	12,000.00	12,000.00	0.00	4,000.00	5,000.00	0.00	3,000.00	0.00
145	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,000.00	17,000.00	0.00	5,000.00	6,000.00	3,000.00	3,000.00	3,000.00
146	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	21,000.00	21,000.00	0.00	4,000.00	3,000.00	4,000.00	10,000.00	0.00
147	Reclama si publicitate	20.30.01	15,000.00	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	0.00
148	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
149	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
150	Despagubiri civile	59.17	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
151	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
152	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
153	Active fixe	71.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
154	Constructii	71.01.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
155	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**812,000.00**	**825,000.00**	**0.00**	**224,000.00**	**197,000.00**	**193,000.00**	**211,000.00**	**13,000.00**
156	**Autoritati executive**	**51.02.01.03**	**812,000.00**	**825,000.00**	**0.00**	**224,000.00**	**197,000.00**	**193,000.00**	**211,000.00**	**13,000.00**
157	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
158	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,000.00	69,000.00	0.00	0.00	69,000.00	0.00	0.00	0.00
159	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	58,000.00	58,000.00	0.00	0.00	58,000.00	0.00	0.00	0.00
160	Cheltuieli salariale in bani	10.01	57,000.00	57,000.00	0.00	0.00	57,000.00	0.00	0.00	0.00
161	Indemnizatii platite unor persoane din afara unitatii	10.01.12	55,000.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00
162	Indemnizatii de delegare	10.01.13	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
163	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
164	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
165	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
166	Bunuri si servicii	20.01	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
167	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
168	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
169	Deplasari interne, detaşări, transferari	20.06.01	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
170	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
171	Protocol si reprezentare	20.30.02	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
172	**Alte servicii publice generale**	**54.02.50**	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
173	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**0.00**	**6,000.00**	**4,000.00**	**0.00**
174	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**0.00**	**6,000.00**	**4,000.00**	**0.00**
175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
176	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
177	Bunuri si servicii	20.01	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
178	Carburanti si lubrifianti	20.01.05	3,000.00	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
179	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	11,000.00	0.00	3,000.00	0.00	5,000.00	3,000.00	0.00
180	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**0.00**	**6,000.00**	**4,000.00**	**0.00**
181	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**2,188,000.00**	**2,188,000.00**	**0.00**	**663,300.00**	**544,200.00**	**471,300.00**	**509,200.00**	**0.00**
182	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,057,000.00**	**1,057,000.00**	**0.00**	**297,600.00**	**278,740.00**	**289,220.00**	**191,440.00**	**0.00**
183	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,042,000.00	1,042,000.00	0.00	282,600.00	278,740.00	289,220.00	191,440.00	0.00
184	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	900,000.00	900,000.00	0.00	249,100.00	249,940.00	253,020.00	147,940.00	0.00
185	Cheltuieli salariale in bani	10.01	714,100.00	714,100.00	0.00	201,000.00	204,000.00	207,080.00	102,020.00	0.00
186	Salarii de baza	10.01.01	555,440.00	555,440.00	0.00	154,610.00	154,610.00	184,610.00	61,610.00	0.00
187	Alte sporuri	10.01.06	42,640.00	42,640.00	0.00	10,660.00	10,660.00	10,660.00	10,660.00	0.00
188	Fond pentru posturi ocupate prin cumul	10.01.10	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
189	Fond aferent platii cu ora	10.01.11	98,020.00	98,020.00	0.00	31,230.00	34,230.00	7,310.00	25,250.00	0.00
190	Contributii (cod 10.03.01 la 10.03.06)	10.03	185,900.00	185,900.00	0.00	48,100.00	45,940.00	45,940.00	45,920.00	0.00
191	Contributii de asigurari sociale de stat	10.03.01	128,860.00	128,860.00	0.00	32,220.00	32,220.00	32,220.00	32,200.00	0.00
192	Contributii de asigurari de somaj	10.03.02	4,120.00	4,120.00	0.00	1,030.00	1,030.00	1,030.00	1,030.00	0.00
193	Contributii de asigurari sociale de sanatate	10.03.03	42,480.00	42,480.00	0.00	10,620.00	10,620.00	10,620.00	10,620.00	0.00
194	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,320.00	1,320.00	0.00	330.00	330.00	330.00	330.00	0.00
195	Contributii pt concedii si indemnizatii	10.03.06	9,120.00	9,120.00	0.00	3,900.00	1,740.00	1,740.00	1,740.00	0.00
196	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131,000.00	131,000.00	0.00	24,000.00	28,300.00	35,700.00	43,000.00	0.00
197	Bunuri si servicii	20.01	112,000.00	112,000.00	0.00	20,000.00	22,500.00	30,000.00	39,500.00	0.00
198	Furnituri de birou	20.01.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
199	Materiale pentru curatenie	20.01.02	6,000.00	6,000.00	0.00	500.00	2,000.00	3,000.00	500.00	0.00
200	Incalzit, Iluminat si forta motrica	20.01.03	42,000.00	42,000.00	0.00	5,000.00	5,000.00	7,000.00	25,000.00	0.00
201	Transport	20.01.07	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
202	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	10,000.00	0.00	3,000.00	3,000.00	2,500.00	1,500.00	0.00
203	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	19,000.00	0.00	4,000.00	4,000.00	6,000.00	5,000.00	0.00
204	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	13,000.00	0.00	2,000.00	3,000.00	6,000.00	2,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
205	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	2,000.00	0.00	0.00	500.00	1,000.00	500.00	0.00
206	Alte obiecte de inventar	20.05.30	2,000.00	2,000.00	0.00	0.00	500.00	1,000.00	500.00	0.00
207	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,500.00	8,500.00	0.00	2,000.00	2,000.00	2,500.00	2,000.00	0.00
208	Deplasari interne, detaşări, transferari	20.06.01	8,500.00	8,500.00	0.00	2,000.00	2,000.00	2,500.00	2,000.00	0.00
209	Carti, publicatii si materiale documentare	20.11	500.00	500.00	0.00	0.00	300.00	200.00	0.00	0.00
210	Pregatire profesionala	20.13	8,000.00	8,000.00	0.00	2,000.00	3,000.00	2,000.00	1,000.00	0.00
211	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
212	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
213	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
214	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
215	Burse	59.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
216	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
217	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
218	Active fixe	71.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
219	Alte active fixe	71.01.30	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
220	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**471,510.00**	**471,510.00**	**0.00**	**120,590.00**	**121,440.00**	**128,040.00**	**101,440.00**	**0.00**
221	**Invatamant prescolar**	**65.02.03.01**	**152,810.00**	**152,810.00**	**0.00**	**38,750.00**	**38,020.00**	**48,020.00**	**28,020.00**	**0.00**
222	**Invatamant primar**	**65.02.03.02**	**318,700.00**	**318,700.00**	**0.00**	**81,840.00**	**83,420.00**	**80,020.00**	**73,420.00**	**0.00**
223	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**576,490.00**	**576,490.00**	**0.00**	**168,010.00**	**157,300.00**	**161,180.00**	**90,000.00**	**0.00**
224	**Invatamant secundar inferior**	**65.02.04.01**	**576,490.00**	**576,490.00**	**0.00**	**168,010.00**	**157,300.00**	**161,180.00**	**90,000.00**	**0.00**
225	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
226	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**41,000.00**	**41,000.00**	**0.00**	**10,300.00**	**10,200.00**	**10,300.00**	**10,200.00**	**0.00**
227	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
228	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	29,000.00	29,000.00	0.00	7,300.00	7,200.00	7,300.00	7,200.00	0.00
229	Cheltuieli salariale in bani	10.01	23,600.00	23,600.00	0.00	5,940.00	5,860.00	5,940.00	5,860.00	0.00
230	Salarii de baza	10.01.01	23,600.00	23,600.00	0.00	5,940.00	5,860.00	5,940.00	5,860.00	0.00
231	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,400.00	5,400.00	0.00	1,360.00	1,340.00	1,360.00	1,340.00	0.00
232	Contributii de asigurari sociale de stat	10.03.01	3,740.00	3,740.00	0.00	940.00	930.00	940.00	930.00	0.00
233	Contributii de asigurari de somaj	10.03.02	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
234	Contributii de asigurari sociale de sanatate	10.03.03	1,260.00	1,260.00	0.00	320.00	310.00	320.00	310.00	0.00
235	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
236	Contributii pt concedii si indemnizatii	10.03.06	240.00	240.00	0.00	60.00	60.00	60.00	60.00	0.00
237	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
238	Bunuri si servicii	20.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
239	Incalzit, Iluminat si forta motrica	20.01.03	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
240	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**41,000.00**	**41,000.00**	**0.00**	**10,300.00**	**10,200.00**	**10,300.00**	**10,200.00**	**0.00**
241	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**41,000.00**	**41,000.00**	**0.00**	**10,300.00**	**10,200.00**	**10,300.00**	**10,200.00**	**0.00**

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
242	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**166,000.00**	**166,000.00**	**0.00**	**139,500.00**	**7,500.00**	**7,500.00**	**11,500.00**	**0.00**
243	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46,000.00	46,000.00	0.00	19,500.00	7,500.00	7,500.00	11,500.00	0.00
244	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
245	Cheltuieli salariale in bani	10.01	24,400.00	24,400.00	0.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00
246	Salarii de baza	10.01.01	24,400.00	24,400.00	0.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00
247	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,600.00	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00
248	Contributii de asigurari sociale de stat	10.03.01	3,880.00	3,880.00	0.00	970.00	970.00	970.00	970.00	0.00
249	Contributii de asigurari de somaj	10.03.02	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
250	Contributii de asigurari sociale de sanatate	10.03.03	1,320.00	1,320.00	0.00	330.00	330.00	330.00	330.00	0.00
251	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
252	Contributii pt concedii si indemnizatii	10.03.06	240.00	240.00	0.00	60.00	60.00	60.00	60.00	0.00
253	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,000.00	16,000.00	0.00	12,000.00	0.00	0.00	4,000.00	0.00
254	Bunuri si servicii	20.01	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
255	Furnituri de birou	20.01.01	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
256	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
257	Reparatii curente	20.02	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
258	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	11,000.00	0.00	10,000.00	0.00	0.00	1,000.00	0.00
259	Alte obiecte de inventar	20.05.30	11,000.00	11,000.00	0.00	10,000.00	0.00	0.00	1,000.00	0.00
260	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
261	Deplasari interne, detaşări, transferari	20.06.01	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
262	Carti, publicatii si materiale documentare	20.11	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
263	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
264	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
265	Active fixe	71.01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
266	Constructii	71.01.01	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
267	Alte active fixe	71.01.30	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
268	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**136,000.00**	**136,000.00**	**0.00**	**109,500.00**	**7,500.00**	**7,500.00**	**11,500.00**	**0.00**
269	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**36,000.00**	**36,000.00**	**0.00**	**9,500.00**	**7,500.00**	**7,500.00**	**11,500.00**	**0.00**
270	**Camine culturale**	**67.02.03.07**	**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
271	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
272	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**67.02.05.03**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
273	**Alte servicii in domeniile culturii, recreerii si religiei**	**67.02.50**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
274	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)**	**68.02**	**924,000.00**	**924,000.00**	**0.00**	**215,900.00**	**247,760.00**	**164,280.00**	**296,060.00**	**0.00**
275	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	924,000.00	924,000.00	0.00	215,900.00	247,760.00	164,280.00	296,060.00	0.00
276	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	709,000.00	709,000.00	0.00	170,900.00	197,760.00	132,280.00	208,060.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
277	Cheltuieli salariale in bani	10.01	578,000.00	578,000.00	0.00	139,000.00	161,000.00	108,000.00	170,000.00	0.00
278	Salarii de baza	10.01.01	578,000.00	578,000.00	0.00	139,000.00	161,000.00	108,000.00	170,000.00	0.00
279	Contributii (cod 10.03.01 la 10.03.06)	10.03	131,000.00	131,000.00	0.00	31,900.00	36,760.00	24,280.00	38,060.00	0.00
280	Contributii de asigurari sociale de stat	10.03.01	91,480.00	91,480.00	0.00	22,000.00	25,760.00	17,000.00	26,720.00	0.00
281	Contributii de asigurari de somaj	10.03.02	2,890.00	2,890.00	0.00	700.00	800.00	540.00	850.00	0.00
282	Contributii de asigurari sociale de sanatate	10.03.03	30,300.00	30,300.00	0.00	7,400.00	8,500.00	5,600.00	8,800.00	0.00
283	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,010.00	1,010.00	0.00	300.00	300.00	160.00	250.00	0.00
284	Contributii pt concedii si indemnizatii	10.03.06	5,320.00	5,320.00	0.00	1,500.00	1,400.00	980.00	1,440.00	0.00
285	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
286	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
287	Ajutoare sociale in numerar	57.02.01	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
288	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**884,000.00**	**884,000.00**	**0.00**	**210,900.00**	**242,760.00**	**162,280.00**	**268,060.00**	**0.00**
289	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**884,000.00**	**884,000.00**	**0.00**	**210,900.00**	**242,760.00**	**162,280.00**	**268,060.00**	**0.00**
290	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**5,000.00**	**2,000.00**	**3,000.00**	**0.00**
291	**Ajutor social**	**68.02.15.01**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**5,000.00**	**2,000.00**	**3,000.00**	**0.00**
292	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**26,000.00**	**26,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
293	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**26,000.00**	**26,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
294	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**144,000.00**	**146,000.00**	**0.00**	**72,000.00**	**29,000.00**	**16,000.00**	**29,000.00**	**2,000.00**
295	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**124,000.00**	**124,000.00**	**0.00**	**65,000.00**	**22,000.00**	**12,000.00**	**25,000.00**	**0.00**
296	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
297	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
298	Bunuri si servicii	20.01	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
299	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00	0.00
300	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00
301	Materiale si prestari de servicii cu caracter functional	20.01.09	24,000.00	24,000.00	0.00	10,000.00	2,000.00	2,000.00	10,000.00	0.00
302	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
303	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
304	Active fixe	71.01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
305	Alte active fixe	71.01.30	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
306	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**40,000.00**	**40,000.00**	**0.00**	**30,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
307	**Amenajari hidrotehnice**	**70.02.05.02**	**40,000.00**	**40,000.00**	**0.00**	**30,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
308	**Iluminat public si electrificari rurale**	**70.02.06**	**74,000.00**	**74,000.00**	**0.00**	**25,000.00**	**12,000.00**	**12,000.00**	**25,000.00**	**0.00**
309	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
310	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20,000.00**	**22,000.00**	**0.00**	**7,000.00**	**7,000.00**	**4,000.00**	**4,000.00**	**2,000.00**
311	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	22,000.00	0.00	7,000.00	7,000.00	4,000.00	4,000.00	2,000.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
312	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	22,000.00	0.00	7,000.00	7,000.00	4,000.00	4,000.00	2,000.00
313	Bunuri si servicii	20.01	20,000.00	22,000.00	0.00	7,000.00	7,000.00	4,000.00	4,000.00	2,000.00
314	Carburanti si lubrifianti	20.01.05	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
315	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	20,000.00	0.00	7,000.00	6,000.00	4,000.00	3,000.00	2,000.00
316	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20,000.00**	**22,000.00**	**0.00**	**7,000.00**	**7,000.00**	**4,000.00**	**4,000.00**	**2,000.00**
317	**Colectarea, tratarea si distrugerea deseurilor**	**74.02.05.02**	**20,000.00**	**22,000.00**	**0.00**	**7,000.00**	**7,000.00**	**4,000.00**	**4,000.00**	**2,000.00**
318	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**259,000.00**	**266,800.00**	**0.00**	**208,000.00**	**19,800.00**	**35,000.00**	**4,000.00**	**7,800.00**
319	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**50,000.00**	**50,000.00**	**0.00**	**23,000.00**	**2,000.00**	**25,000.00**	**0.00**	**0.00**
320	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
321	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
322	Studii si cercetari	20.16	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
323	**Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii**	**83.02.50**	**50,000.00**	**50,000.00**	**0.00**	**23,000.00**	**2,000.00**	**25,000.00**	**0.00**	**0.00**
324	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**209,000.00**	**216,800.00**	**0.00**	**185,000.00**	**17,800.00**	**10,000.00**	**4,000.00**	**7,800.00**
325	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
326	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
327	Bunuri si servicii	20.01	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
328	Carburanti si lubrifianti	20.01.05	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
329	Materiale si prestari de servicii cu caracter functional	20.01.09	29,000.00	29,000.00	0.00	5,000.00	10,000.00	10,000.00	4,000.00	0.00
330	CHELTUIELI DE CAPITAL (cod 71+72)	70	173,000.00	180,800.00	0.00	173,000.00	7,800.00	0.00	0.00	7,800.00
331	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	173,000.00	180,800.00	0.00	173,000.00	7,800.00	0.00	0.00	7,800.00
332	Active fixe	71.01	173,000.00	180,800.00	0.00	173,000.00	7,800.00	0.00	0.00	7,800.00
333	Constructii	71.01.01	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	0.00	0.00
334	Alte active fixe	71.01.30	50,000.00	57,800.00	0.00	50,000.00	7,800.00	0.00	0.00	7,800.00
335	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**209,000.00**	**216,800.00**	**0.00**	**185,000.00**	**17,800.00**	**10,000.00**	**4,000.00**	**7,800.00**
336	**Drumuri si poduri**	**84.02.03.01**	**209,000.00**	**216,800.00**	**0.00**	**185,000.00**	**17,800.00**	**10,000.00**	**4,000.00**	**7,800.00**
337	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**-301,000.00**	**-301,000.00**		**-301,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
338	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-301,000.00	0.00	-301,000.00	0.00	0.00	0.00	0.00
339	Deficitul secţiunii de dezvoltare	99.02.97	0.00	-301,000.00	0.00	-301,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

STUPU COSTICA

Conducatorul compartimentului financiar-contabil,

TOMA LIVIU

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA GAGESTI - CIF: 3552050

BUGETUL LOCAL pe anul 2016

Rectificare din data '12.04.2016' pt. 'Rec. 2 din '12.04.2016' - Bugetul local' - Sectiunea Functionare

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE FUNCŢIONARE - TOTAL	00.01	3,153,000.00	3,168,000.00	0.00	838,300.00	851,200.00	721,300.00	757,200.00	15,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,114,000.00	3,125,000.00	0.00	830,000.00	840,000.00	714,000.00	741,000.00	11,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,054,000.00	3,058,000.00	0.00	827,000.00	808,000.00	697,000.00	726,000.00	4,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	378,000.00	378,000.00	0.00	95,000.00	95,000.00	95,000.00	93,000.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	378,000.00	378,000.00	0.00	95,000.00	95,000.00	95,000.00	93,000.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	370,000.00	370,000.00	0.00	93,000.00	93,000.00	93,000.00	91,000.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	183,000.00	183,000.00	0.00	46,000.00	46,000.00	46,000.00	45,000.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	187,000.00	187,000.00	0.00	47,000.00	47,000.00	47,000.00	46,000.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	316,000.00	318,000.00	0.00	130,000.00	84,000.00	46,000.00	58,000.00	2,000.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	316,000.00	318,000.00	0.00	130,000.00	84,000.00	46,000.00	58,000.00	2,000.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	30,000.00	30,000.00	0.00	9,000.00	7,000.00	6,000.00	8,000.00	0.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,000.00	22,000.00	0.00	8,000.00	2,000.00	5,000.00	7,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8,000.00	8,000.00	0.00	1,000.00	5,000.00	1,000.00	1,000.00	0.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	286,000.00	288,000.00	0.00	121,000.00	77,000.00	40,000.00	50,000.00	2,000.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	35,000.00	37,000.00	0.00	20,000.00	7,000.00	5,000.00	5,000.00	2,000.00
18	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	250,000.00	250,000.00	0.00	100,000.00	70,000.00	35,000.00	45,000.00	0.00
20	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,358,000.00	2,360,000.00	0.00	601,000.00	628,000.00	556,000.00	575,000.00	2,000.00
21	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,331,000.00	2,331,000.00	0.00	592,000.00	620,000.00	550,000.00	569,000.00	0.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,920,000.00	1,920,000.00	0.00	488,000.00	516,000.00	446,000.00	470,000.00	0.00
23	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	379,000.00	379,000.00	0.00	96,000.00	94,000.00	94,000.00	95,000.00	0.00
25	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	27,000.00	29,000.00	0.00	9,000.00	8,000.00	6,000.00	6,000.00	2,000.00
26	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	27,000.00	29,000.00	0.00	9,000.00	8,000.00	6,000.00	6,000.00	2,000.00
27	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	21,000.00	23,000.00	0.00	8,000.00	4,000.00	5,000.00	6,000.00	2,000.00
28	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	0.00
29	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
30	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
31	Alte impozite si taxe	18.02.50	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
32	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	60,000.00	67,000.00	0.00	3,000.00	32,000.00	17,000.00	15,000.00	7,000.00
33	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
34	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
35	Venituri din concesiuni si inchirieri	30.02.05	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
36	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
37	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	20,000.00	27,000.00	0.00	-17,000.00	22,000.00	12,000.00	10,000.00	7,000.00
38	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	6,000.00	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
39	Venituri din prestari de servicii	33.02.08	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
40	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
41	Alte venituri din prestari de servicii si alte activitati	33.02.50	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
42	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,000.00	11,000.00	0.00	3,000.00	4,000.00	2,000.00	2,000.00	1,000.00
43	Taxe extrajudiciare de timbru	34.02.02	8,000.00	9,000.00	0.00	2,000.00	3,000.00	2,000.00	2,000.00	1,000.00
44	Alte venituri din taxe administrative, eliberari permise	34.02.50	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
45	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	26,000.00	28,000.00	0.00	6,000.00	9,000.00	7,000.00	6,000.00	2,000.00
46	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	26,000.00	28,000.00	0.00	6,000.00	9,000.00	7,000.00	6,000.00	2,000.00
47	Venituri din amenzi şi alte sancţiuni aplicate de către alte instituţii de specialitate	35.02.01.02	26,000.00	28,000.00	0.00	6,000.00	9,000.00	7,000.00	6,000.00	2,000.00
48	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	14,000.00	0.00	4,000.00	7,000.00	2,000.00	1,000.00	4,000.00
49	Taxe speciale	36.02.06	8,000.00	8,000.00	0.00	4,000.00	2,000.00	1,000.00	1,000.00	0.00
50	Sume provenite din finantarea bugetara a anilor precedenti	36.02.32	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
51	Sume provenite din finantarea bugetara a anilor precedenti, aferente sectiunii de functionare	36.02.32.03	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00
52	Alte venituri	36.02.50	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
53	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-32,000.00	-32,000.00	0.00	-32,000.00	0.00	0.00	0.00	0.00
54	Vărsăminte din secţiunea de funcţionare pentru finanţarea secţiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-32,000.00	-32,000.00	0.00	-32,000.00	0.00	0.00	0.00	0.00
55	IV. SUBVENTII (cod 00.18)	00.17	39,000.00	43,000.00	0.00	8,300.00	11,200.00	7,300.00	16,200.00	4,000.00
56	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	39,000.00	43,000.00	0.00	8,300.00	11,200.00	7,300.00	16,200.00	4,000.00
57	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	39,000.00	43,000.00	0.00	8,300.00	11,200.00	7,300.00	16,200.00	4,000.00
58	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10,000.00	10,000.00	0.00	1,000.00	0.00	0.00	9,000.00	0.00
59	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	29,000.00	33,000.00	0.00	7,300.00	11,200.00	7,300.00	7,200.00	4,000.00
60	**CHELTUIELILE SECŢIUNII DE FUNCŢIONARE**	**49.02**	**3,153,000.00**	**3,168,000.00**	**0.00**	**838,300.00**	**851,200.00**	**721,300.00**	**757,200.00**	**15,000.00**
61	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,153,000.00	3,168,000.00	0.00	838,300.00	851,200.00	721,300.00	757,200.00	15,000.00
62	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,200,000.00	2,200,000.00	0.00	553,800.00	638,400.00	519,100.00	488,700.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
63	Cheltuieli salariale in bani	10.01	1,787,100.00	1,787,100.00	0.00	450,040.00	530,960.00	425,120.00	380,980.00	0.00
64	Salarii de baza	10.01.01	1,541,440.00	1,541,440.00	0.00	395,650.00	417,570.00	394,650.00	333,570.00	0.00
65	Alte sporuri	10.01.06	42,640.00	42,640.00	0.00	10,660.00	10,660.00	10,660.00	10,660.00	0.00
66	Fond pentru posturi ocupate prin cumul	10.01.10	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
67	Fond aferent platii cu ora	10.01.11	98,020.00	98,020.00	0.00	31,230.00	34,230.00	7,310.00	25,250.00	0.00
68	Indemnizatii platite unor persoane din afara unitatii	10.01.12	84,000.00	84,000.00	0.00	7,500.00	62,000.00	7,500.00	7,000.00	0.00
69	Indemnizatii de delegare	10.01.13	3,000.00	3,000.00	0.00	500.00	2,000.00	500.00	0.00	0.00
70	Contributii (cod 10.03.01 la 10.03.06)	10.03	412,900.00	412,900.00	0.00	103,760.00	107,440.00	93,980.00	107,720.00	0.00
71	Contributii de asigurari sociale de stat	10.03.01	286,060.00	286,060.00	0.00	70,630.00	74,380.00	65,630.00	75,420.00	0.00
72	Contributii de asigurari de somaj	10.03.02	9,050.00	9,050.00	0.00	2,240.00	2,340.00	2,080.00	2,390.00	0.00
73	Contributii de asigurari sociale de sanatate	10.03.03	96,760.00	96,760.00	0.00	23,770.00	25,860.00	21,970.00	25,160.00	0.00
74	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,010.00	3,010.00	0.00	800.00	800.00	660.00	750.00	0.00
75	Contributii pt concedii si indemnizatii	10.03.06	18,020.00	18,020.00	0.00	6,320.00	4,060.00	3,640.00	4,000.00	0.00
76	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	727,000.00	740,500.00	0.00	230,000.00	160,800.00	169,700.00	180,000.00	13,500.00
77	Bunuri si servicii	20.01	562,500.00	569,500.00	0.00	174,500.00	124,500.00	122,000.00	148,500.00	7,000.00
78	Furnituri de birou	20.01.01	26,500.00	26,500.00	0.00	8,000.00	5,500.00	5,500.00	7,500.00	0.00
79	Materiale pentru curatenie	20.01.02	12,000.00	12,000.00	0.00	2,500.00	3,000.00	5,000.00	1,500.00	0.00
80	Incalzit, Iluminat si forta motrica	20.01.03	142,000.00	140,000.00	0.00	29,000.00	26,000.00	26,000.00	59,000.00	-2,000.00
81	Carburanti si lubrifianti	20.01.05	59,000.00	59,000.00	0.00	39,000.00	13,000.00	3,000.00	4,000.00	0.00
82	Piese de schimb	20.01.06	53,000.00	55,000.00	0.00	35,000.00	8,000.00	6,000.00	6,000.00	2,000.00
83	Transport	20.01.07	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
84	Posta, telecomunicatii, radio, tv, internet	20.01.08	39,000.00	39,000.00	0.00	9,000.00	10,000.00	10,500.00	9,500.00	0.00
85	Materiale si prestari de servicii cu caracter functional	20.01.09	198,000.00	205,000.00	0.00	45,000.00	51,000.00	55,000.00	54,000.00	7,000.00
86	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	13,000.00	0.00	2,000.00	3,000.00	6,000.00	2,000.00	0.00
87	Reparatii curente	20.02	7,000.00	7,000.00	0.00	0.00	0.00	4,000.00	3,000.00	0.00
88	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	16,500.00	0.00	10,000.00	4,000.00	1,000.00	1,500.00	3,500.00
89	Alte obiecte de inventar	20.05.30	13,000.00	16,500.00	0.00	10,000.00	4,000.00	1,000.00	1,500.00	3,500.00
90	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26,000.00	26,000.00	0.00	6,500.00	7,000.00	6,500.00	6,000.00	0.00
91	Deplasari interne, detaşări, transferari	20.06.01	26,000.00	26,000.00	0.00	6,500.00	7,000.00	6,500.00	6,000.00	0.00
92	Carti, publicatii si materiale documentare	20.11	5,500.00	5,500.00	0.00	1,000.00	300.00	200.00	4,000.00	0.00
93	Pregatire profesionala	20.13	10,000.00	10,000.00	0.00	2,000.00	3,000.00	4,000.00	1,000.00	0.00
94	Studii si cercetari	20.16	62,000.00	62,000.00	0.00	27,000.00	7,000.00	25,000.00	3,000.00	0.00
95	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,000.00	17,000.00	0.00	5,000.00	6,000.00	3,000.00	3,000.00	3,000.00
96	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,000.00	27,000.00	0.00	4,000.00	9,000.00	4,000.00	10,000.00	0.00
97	Reclama si publicitate	20.30.01	15,000.00	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	0.00
98	Protocol si reprezentare	20.30.02	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
99	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
100	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	224,000.00	224,000.00	0.00	54,000.00	50,000.00	32,000.00	88,000.00	0.00
101	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	224,000.00	224,000.00	0.00	54,000.00	50,000.00	32,000.00	88,000.00	0.00
102	Ajutoare sociale in numerar	57.02.01	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
103	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
104	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	3,500.00	0.00	500.00	2,000.00	500.00	500.00	1,500.00
105	Burse	59.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
106	Despagubiri civile	59.17	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
107	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**866,000.00**	**879,000.00**	**0.00**	**209,000.00**	**266,000.00**	**193,000.00**	**211,000.00**	**13,000.00**
108	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**797,000.00**	**810,000.00**	**0.00**	**209,000.00**	**197,000.00**	**193,000.00**	**211,000.00**	**13,000.00**
109	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	797,000.00	810,000.00	0.00	209,000.00	197,000.00	193,000.00	211,000.00	13,000.00
110	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	474,000.00	474,000.00	0.00	119,000.00	118,000.00	119,000.00	118,000.00	0.00
111	Cheltuieli salariale in bani	10.01	390,000.00	390,000.00	0.00	98,000.00	97,000.00	98,000.00	97,000.00	0.00
112	Salarii de baza	10.01.01	360,000.00	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	0.00
113	Indemnizatii platite unor persoane din afara unitatii	10.01.12	29,000.00	29,000.00	0.00	7,500.00	7,000.00	7,500.00	7,000.00	0.00
114	Indemnizatii de delegare	10.01.13	1,000.00	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00
115	Contributii (cod 10.03.01 la 10.03.06)	10.03	84,000.00	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00
116	Contributii de asigurari sociale de stat	10.03.01	58,100.00	58,100.00	0.00	14,500.00	14,500.00	14,500.00	14,600.00	0.00
117	Contributii de asigurari de somaj	10.03.02	1,800.00	1,800.00	0.00	450.00	450.00	450.00	450.00	0.00
118	Contributii de asigurari sociale de sanatate	10.03.03	20,400.00	20,400.00	0.00	5,100.00	5,100.00	5,100.00	5,100.00	0.00
119	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	600.00	600.00	0.00	150.00	150.00	150.00	150.00	0.00
120	Contributii pt concedii si indemnizatii	10.03.06	3,100.00	3,100.00	0.00	800.00	800.00	800.00	700.00	0.00
121	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	323,000.00	334,500.00	0.00	90,000.00	77,500.00	74,000.00	93,000.00	11,500.00
122	Bunuri si servicii	20.01	249,000.00	254,000.00	0.00	72,000.00	56,000.00	57,000.00	69,000.00	5,000.00
123	Furnituri de birou	20.01.01	24,000.00	24,000.00	0.00	7,000.00	5,000.00	5,000.00	7,000.00	0.00
124	Materiale pentru curatenie	20.01.02	6,000.00	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00	0.00
125	Incalzit, Iluminat si forta motrica	20.01.03	38,000.00	36,000.00	0.00	6,000.00	8,000.00	6,000.00	16,000.00	-2,000.00
126	Carburanti si lubrifianti	20.01.05	7,000.00	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00
127	Piese de schimb	20.01.06	53,000.00	55,000.00	0.00	35,000.00	8,000.00	6,000.00	6,000.00	2,000.00
128	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,000.00	29,000.00	0.00	6,000.00	7,000.00	8,000.00	8,000.00	0.00
129	Materiale si prestari de servicii cu caracter functional	20.01.09	92,000.00	97,000.00	0.00	15,000.00	25,000.00	28,000.00	29,000.00	5,000.00
130	Reparatii curente	20.02	6,000.00	6,000.00	0.00	0.00	0.00	4,000.00	2,000.00	0.00
131	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
132	Alte obiecte de inventar	20.05.30	0.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00
133	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
134	Deplasari interne, detaşări, transferari	20.06.01	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
135	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00
136	Pregatire profesionala	20.13	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
137	Studii si cercetari	20.16	12,000.00	12,000.00	0.00	4,000.00	5,000.00	0.00	3,000.00	0.00
138	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,000.00	17,000.00	0.00	5,000.00	6,000.00	3,000.00	3,000.00	3,000.00
139	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	21,000.00	21,000.00	0.00	4,000.00	3,000.00	4,000.00	10,000.00	0.00
140	Reclama si publicitate	20.30.01	15,000.00	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	0.00
141	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
142	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
143	Despagubiri civile	59.17	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00
144	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**797,000.00**	**810,000.00**	**0.00**	**209,000.00**	**197,000.00**	**193,000.00**	**211,000.00**	**13,000.00**
145	**Autoritati executive**	**51.02.01.03**	**797,000.00**	**810,000.00**	**0.00**	**209,000.00**	**197,000.00**	**193,000.00**	**211,000.00**	**13,000.00**
146	**Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)**	**54.02**	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
147	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,000.00	69,000.00	0.00	0.00	69,000.00	0.00	0.00	0.00
148	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	58,000.00	58,000.00	0.00	0.00	58,000.00	0.00	0.00	0.00
149	Cheltuieli salariale in bani	10.01	57,000.00	57,000.00	0.00	0.00	57,000.00	0.00	0.00	0.00
150	Indemnizatii platite unor persoane din afara unitatii	10.01.12	55,000.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00
151	Indemnizatii de delegare	10.01.13	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
152	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
153	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
154	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
155	Bunuri si servicii	20.01	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
156	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
157	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
158	Deplasari interne, detaşări, transferari	20.06.01	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
159	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
160	Protocol si reprezentare	20.30.02	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
161	**Alte servicii publice generale**	**54.02.50**	**69,000.00**	**69,000.00**	**0.00**	**0.00**	**69,000.00**	**0.00**	**0.00**	**0.00**
162	**Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)**	**59.02**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**0.00**	**6,000.00**	**4,000.00**	**0.00**
163	**Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)**	**61.02**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**0.00**	**6,000.00**	**4,000.00**	**0.00**
164	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
165	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
166	Bunuri si servicii	20.01	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
167	Carburanti si lubrifianti	20.01.05	3,000.00	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
168	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	11,000.00	0.00	3,000.00	0.00	5,000.00	3,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
169	**Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)**	**61.02.05**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**0.00**	**6,000.00**	**4,000.00**	**0.00**
170	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**2,053,000.00**	**2,053,000.00**	**0.00**	**528,300.00**	**544,200.00**	**471,300.00**	**509,200.00**	**0.00**
171	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**1,042,000.00**	**1,042,000.00**	**0.00**	**282,600.00**	**278,740.00**	**289,220.00**	**191,440.00**	**0.00**
172	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,042,000.00	1,042,000.00	0.00	282,600.00	278,740.00	289,220.00	191,440.00	0.00
173	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	900,000.00	900,000.00	0.00	249,100.00	249,940.00	253,020.00	147,940.00	0.00
174	Cheltuieli salariale in bani	10.01	714,100.00	714,100.00	0.00	201,000.00	204,000.00	207,080.00	102,020.00	0.00
175	Salarii de baza	10.01.01	555,440.00	555,440.00	0.00	154,610.00	154,610.00	184,610.00	61,610.00	0.00
176	Alte sporuri	10.01.06	42,640.00	42,640.00	0.00	10,660.00	10,660.00	10,660.00	10,660.00	0.00
177	Fond pentru posturi ocupate prin cumul	10.01.10	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
178	Fond aferent platii cu ora	10.01.11	98,020.00	98,020.00	0.00	31,230.00	34,230.00	7,310.00	25,250.00	0.00
179	Contributii (cod 10.03.01 la 10.03.06)	10.03	185,900.00	185,900.00	0.00	48,100.00	45,940.00	45,940.00	45,920.00	0.00
180	Contributii de asigurari sociale de stat	10.03.01	128,860.00	128,860.00	0.00	32,220.00	32,220.00	32,220.00	32,200.00	0.00
181	Contributii de asigurari de somaj	10.03.02	4,120.00	4,120.00	0.00	1,030.00	1,030.00	1,030.00	1,030.00	0.00
182	Contributii de asigurari sociale de sanatate	10.03.03	42,480.00	42,480.00	0.00	10,620.00	10,620.00	10,620.00	10,620.00	0.00
183	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,320.00	1,320.00	0.00	330.00	330.00	330.00	330.00	0.00
184	Contributii pt concedii si indemnizatii	10.03.06	9,120.00	9,120.00	0.00	3,900.00	1,740.00	1,740.00	1,740.00	0.00
185	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131,000.00	131,000.00	0.00	24,000.00	28,300.00	35,700.00	43,000.00	0.00
186	Bunuri si servicii	20.01	112,000.00	112,000.00	0.00	20,000.00	22,500.00	30,000.00	39,500.00	0.00
187	Furnituri de birou	20.01.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
188	Materiale pentru curatenie	20.01.02	6,000.00	6,000.00	0.00	500.00	2,000.00	3,000.00	500.00	0.00
189	Incalzit, Iluminat si forta motrica	20.01.03	42,000.00	42,000.00	0.00	5,000.00	5,000.00	7,000.00	25,000.00	0.00
190	Transport	20.01.07	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
191	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	10,000.00	0.00	3,000.00	3,000.00	2,500.00	1,500.00	0.00
192	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	19,000.00	0.00	4,000.00	4,000.00	6,000.00	5,000.00	0.00
193	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	13,000.00	0.00	2,000.00	3,000.00	6,000.00	2,000.00	0.00
194	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	2,000.00	0.00	0.00	500.00	1,000.00	500.00	0.00
195	Alte obiecte de inventar	20.05.30	2,000.00	2,000.00	0.00	0.00	500.00	1,000.00	500.00	0.00
196	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,500.00	8,500.00	0.00	2,000.00	2,000.00	2,500.00	2,000.00	0.00
197	Deplasari interne, detaşări, transferari	20.06.01	8,500.00	8,500.00	0.00	2,000.00	2,000.00	2,500.00	2,000.00	0.00
198	Carti, publicatii si materiale documentare	20.11	500.00	500.00	0.00	0.00	300.00	200.00	0.00	0.00
199	Pregatire profesionala	20.13	8,000.00	8,000.00	0.00	2,000.00	3,000.00	2,000.00	1,000.00	0.00
200	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
201	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
202	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00
203	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
204	Burse	59.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
205	**Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)**	**65.02.03**	**471,510.00**	**471,510.00**	**0.00**	**120,590.00**	**121,440.00**	**128,040.00**	**101,440.00**	**0.00**
206	**Invatamant prescolar**	**65.02.03.01**	**152,810.00**	**152,810.00**	**0.00**	**38,750.00**	**38,020.00**	**48,020.00**	**28,020.00**	**0.00**
207	**Invatamant primar**	**65.02.03.02**	**318,700.00**	**318,700.00**	**0.00**	**81,840.00**	**83,420.00**	**80,020.00**	**73,420.00**	**0.00**
208	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**561,490.00**	**561,490.00**	**0.00**	**153,010.00**	**157,300.00**	**161,180.00**	**90,000.00**	**0.00**
209	**Invatamant secundar inferior**	**65.02.04.01**	**561,490.00**	**561,490.00**	**0.00**	**153,010.00**	**157,300.00**	**161,180.00**	**90,000.00**	**0.00**
210	**Alte cheltuieli in domeniul invatamantului**	**65.02.50**	**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
211	**Sanatate (cod 66.02.06+66.02.08+66.02.50)**	**66.02**	**41,000.00**	**41,000.00**	**0.00**	**10,300.00**	**10,200.00**	**10,300.00**	**10,200.00**	**0.00**
212	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
213	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	29,000.00	29,000.00	0.00	7,300.00	7,200.00	7,300.00	7,200.00	0.00
214	Cheltuieli salariale in bani	10.01	23,600.00	23,600.00	0.00	5,940.00	5,860.00	5,940.00	5,860.00	0.00
215	Salarii de baza	10.01.01	23,600.00	23,600.00	0.00	5,940.00	5,860.00	5,940.00	5,860.00	0.00
216	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,400.00	5,400.00	0.00	1,360.00	1,340.00	1,360.00	1,340.00	0.00
217	Contributii de asigurari sociale de stat	10.03.01	3,740.00	3,740.00	0.00	940.00	930.00	940.00	930.00	0.00
218	Contributii de asigurari de somaj	10.03.02	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
219	Contributii de asigurari sociale de sanatate	10.03.03	1,260.00	1,260.00	0.00	320.00	310.00	320.00	310.00	0.00
220	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
221	Contributii pt concedii si indemnizatii	10.03.06	240.00	240.00	0.00	60.00	60.00	60.00	60.00	0.00
222	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
223	Bunuri si servicii	20.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
224	Incalzit, Iluminat si forta motrica	20.01.03	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
225	**Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)**	**66.02.50**	**41,000.00**	**41,000.00**	**0.00**	**10,300.00**	**10,200.00**	**10,300.00**	**10,200.00**	**0.00**
226	**Alte institutii si actiuni sanitare**	**66.02.50.50**	**41,000.00**	**41,000.00**	**0.00**	**10,300.00**	**10,200.00**	**10,300.00**	**10,200.00**	**0.00**
227	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**46,000.00**	**46,000.00**	**0.00**	**19,500.00**	**7,500.00**	**7,500.00**	**11,500.00**	**0.00**
228	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46,000.00	46,000.00	0.00	19,500.00	7,500.00	7,500.00	11,500.00	0.00
229	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
230	Cheltuieli salariale in bani	10.01	24,400.00	24,400.00	0.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00
231	Salarii de baza	10.01.01	24,400.00	24,400.00	0.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00
232	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,600.00	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00
233	Contributii de asigurari sociale de stat	10.03.01	3,880.00	3,880.00	0.00	970.00	970.00	970.00	970.00	0.00
234	Contributii de asigurari de somaj	10.03.02	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
235	Contributii de asigurari sociale de sanatate	10.03.03	1,320.00	1,320.00	0.00	330.00	330.00	330.00	330.00	0.00
236	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
237	Contributii pt concedii si indemnizatii	10.03.06	240.00	240.00	0.00	60.00	60.00	60.00	60.00	0.00
238	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,000.00	16,000.00	0.00	12,000.00	0.00	0.00	4,000.00	0.00
239	Bunuri si servicii	20.01	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
240	Furnituri de birou	20.01.01	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
241	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
242	Reparatii curente	20.02	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
243	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	11,000.00	0.00	10,000.00	0.00	0.00	1,000.00	0.00
244	Alte obiecte de inventar	20.05.30	11,000.00	11,000.00	0.00	10,000.00	0.00	0.00	1,000.00	0.00
245	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
246	Deplasari interne, detaşări, transferari	20.06.01	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
247	Carti, publicatii si materiale documentare	20.11	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
248	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**36,000.00**	**36,000.00**	**0.00**	**9,500.00**	**7,500.00**	**7,500.00**	**11,500.00**	**0.00**
249	**Biblioteci publice comunale, orasenesti, municipale**	**67.02.03.02**	**36,000.00**	**36,000.00**	**0.00**	**9,500.00**	**7,500.00**	**7,500.00**	**11,500.00**	**0.00**
250	**Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)**	**67.02.05**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
251	**Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement**	**67.02.05.03**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
252	**Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02 .50)**	**68.02**	**924,000.00**	**924,000.00**	**0.00**	**215,900.00**	**247,760.00**	**164,280.00**	**296,060.00**	**0.00**
253	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	924,000.00	924,000.00	0.00	215,900.00	247,760.00	164,280.00	296,060.00	0.00
254	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	709,000.00	709,000.00	0.00	170,900.00	197,760.00	132,280.00	208,060.00	0.00
255	Cheltuieli salariale in bani	10.01	578,000.00	578,000.00	0.00	139,000.00	161,000.00	108,000.00	170,000.00	0.00
256	Salarii de baza	10.01.01	578,000.00	578,000.00	0.00	139,000.00	161,000.00	108,000.00	170,000.00	0.00
257	Contributii (cod 10.03.01 la 10.03.06)	10.03	131,000.00	131,000.00	0.00	31,900.00	36,760.00	24,280.00	38,060.00	0.00
258	Contributii de asigurari sociale de stat	10.03.01	91,480.00	91,480.00	0.00	22,000.00	25,760.00	17,000.00	26,720.00	0.00
259	Contributii de asigurari de somaj	10.03.02	2,890.00	2,890.00	0.00	700.00	800.00	540.00	850.00	0.00
260	Contributii de asigurari sociale de sanatate	10.03.03	30,300.00	30,300.00	0.00	7,400.00	8,500.00	5,600.00	8,800.00	0.00
261	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,010.00	1,010.00	0.00	300.00	300.00	160.00	250.00	0.00
262	Contributii pt concedii si indemnizatii	10.03.06	5,320.00	5,320.00	0.00	1,500.00	1,400.00	980.00	1,440.00	0.00
263	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
264	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
265	Ajutoare sociale in numerar	57.02.01	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
266	**Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)**	**68.02.05**	**884,000.00**	**884,000.00**	**0.00**	**210,900.00**	**242,760.00**	**162,280.00**	**268,060.00**	**0.00**
267	**Asistenta sociala in caz de invaliditate**	**68.02.05.02**	**884,000.00**	**884,000.00**	**0.00**	**210,900.00**	**242,760.00**	**162,280.00**	**268,060.00**	**0.00**
268	**Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)**	**68.02.15**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**5,000.00**	**2,000.00**	**3,000.00**	**0.00**
269	**Ajutor social**	**68.02.15.01**	**14,000.00**	**14,000.00**	**0.00**	**4,000.00**	**5,000.00**	**2,000.00**	**3,000.00**	**0.00**
270	**Alte cheltuieli in domeniul asiaurarilor si asistentei sociale**	**68.02.50**	**26,000.00**	**26,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
271	**Alte cheltuieli in domeniul asistentei sociale**	**68.02.50.50**	**26,000.00**	**26,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
272	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**134,000.00**	**136,000.00**	**0.00**	**62,000.00**	**29,000.00**	**16,000.00**	**29,000.00**	**2,000.00**
273	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**114,000.00**	**114,000.00**	**0.00**	**55,000.00**	**22,000.00**	**12,000.00**	**25,000.00**	**0.00**
274	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
275	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
276	Bunuri si servicii	20.01	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
277	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00	0.00
278	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00
279	Materiale si prestari de servicii cu caracter functional	20.01.09	24,000.00	24,000.00	0.00	10,000.00	2,000.00	2,000.00	10,000.00	0.00
280	**Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)**	**70.02.05**	**40,000.00**	**40,000.00**	**0.00**	**30,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
281	**Amenajari hidrotehnice**	**70.02.05.02**	**40,000.00**	**40,000.00**	**0.00**	**30,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
282	**Iluminat public si electrificari rurale**	**70.02.06**	**74,000.00**	**74,000.00**	**0.00**	**25,000.00**	**12,000.00**	**12,000.00**	**25,000.00**	**0.00**
283	**Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)**	**74.02**	**20,000.00**	**22,000.00**	**0.00**	**7,000.00**	**7,000.00**	**4,000.00**	**4,000.00**	**2,000.00**
284	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	22,000.00	0.00	7,000.00	7,000.00	4,000.00	4,000.00	2,000.00
285	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	22,000.00	0.00	7,000.00	7,000.00	4,000.00	4,000.00	2,000.00
286	Bunuri si servicii	20.01	20,000.00	22,000.00	0.00	7,000.00	7,000.00	4,000.00	4,000.00	2,000.00
287	Carburanti si lubrifianti	20.01.05	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
288	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	20,000.00	0.00	7,000.00	6,000.00	4,000.00	3,000.00	2,000.00
289	**Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)**	**74.02.05**	**20,000.00**	**22,000.00**	**0.00**	**7,000.00**	**7,000.00**	**4,000.00**	**4,000.00**	**2,000.00**
290	**Colectarea, tratarea si distrugerea deseurilor**	**74.02.05.02**	**20,000.00**	**22,000.00**	**0.00**	**7,000.00**	**7,000.00**	**4,000.00**	**4,000.00**	**2,000.00**
291	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**86,000.00**	**86,000.00**	**0.00**	**35,000.00**	**12,000.00**	**35,000.00**	**4,000.00**	**0.00**
292	**Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)**	**83.02**	**50,000.00**	**50,000.00**	**0.00**	**23,000.00**	**2,000.00**	**25,000.00**	**0.00**	**0.00**
293	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
294	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
295	Studii si cercetari	20.16	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
296	**Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii**	**83.02.50**	**50,000.00**	**50,000.00**	**0.00**	**23,000.00**	**2,000.00**	**25,000.00**	**0.00**	**0.00**
297	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**36,000.00**	**36,000.00**	**0.00**	**12,000.00**	**10,000.00**	**10,000.00**	**4,000.00**	**0.00**
298	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
299	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
300	Bunuri si servicii	20.01	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
301	Carburanti si lubrifianti	20.01.05	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
302	Materiale si prestari de servicii cu caracter functional	20.01.09	29,000.00	29,000.00	0.00	5,000.00	10,000.00	10,000.00	4,000.00	0.00
303	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**36,000.00**	**36,000.00**	**0.00**	**12,000.00**	**10,000.00**	**10,000.00**	**4,000.00**	**0.00**
304	**Drumuri si poduri**	**84.02.03.01**	**36,000.00**	**36,000.00**	**0.00**	**12,000.00**	**10,000.00**	**10,000.00**	**4,000.00**	**0.00**
305	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**0.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Conducatorul institutiei,

STUPU COSTICA

Conducatorul compartimentului financiar-contabil,

TOMA LIVIU

ROMANIA
JUDETUL: VASLUI
UNITATEA: COMUNA GAGESTI - CIF: 3552050

BUGETUL LOCAL pe anul 2016

Rectificare din data '12.04.2016' pt. 'Rec. 2 din '12.04.2016' - Bugetul local' - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECŢIUNII DE DEZVOLTARE - TOTAL	00.01	32,000.00	39,800.00	0.00	32,000.00	7,800.00	0.00	0.00	7,800.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
6	Vărsăminte din secţiunea de funcţionare	37.02.04	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
7	IV. SUBVENTII (cod 00.18)	00.17	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00
8	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00
9	Subvenţii de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00
10	Finantarea programelor nationale de dezvoltare locala	42.02.65	0.00	7,800.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00
11	**CHELTUIELILE SECŢIUNII DE DEZVOLTARE**	**49.02**	**333,000.00**	**340,800.00**	**0.00**	**333,000.00**	**7,800.00**	**0.00**	**0.00**	**7,800.00**
12	CHELTUIELI DE CAPITAL (cod 71+72)	70	333,000.00	340,800.00	0.00	333,000.00	7,800.00	0.00	0.00	7,800.00
13	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	333,000.00	340,800.00	0.00	333,000.00	7,800.00	0.00	0.00	7,800.00
14	Active fixe	71.01	333,000.00	340,800.00	0.00	333,000.00	7,800.00	0.00	0.00	7,800.00
15	Constructii	71.01.01	238,000.00	238,000.00	0.00	238,000.00	0.00	0.00	0.00	0.00
16	Alte active fixe	71.01.30	95,000.00	102,800.00	0.00	95,000.00	7,800.00	0.00	0.00	7,800.00
17	**Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)**	**50.02**	**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
18	**Autoritati publice si actiuni externe (cod 51.02.01)**	**51.02**	**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
19	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
20	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
21	Active fixe	71.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
22	Constructii	71.01.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
23	**Autoritati executive si legislative (cod 51.02.01.03)**	**51.02.01**	**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
24	**Autoritati executive**	**51.02.01.03**	**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
25	**Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)**	**64.02**	**135,000.00**	**135,000.00**	**0.00**	**135,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
26	**Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)**	**65.02**	**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
27	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
28	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
29	Active fixe	71.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Alte active fixe	71.01.30	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
31	**Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)**	**65.02.04**	**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
32	**Invatamant secundar inferior**	**65.02.04.01**	**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
33	**Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)**	**67.02**	**120,000.00**	**120,000.00**	**0.00**	**120,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
34	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
35	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
36	Active fixe	71.01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
37	Constructii	71.01.01	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
38	Alte active fixe	71.01.30	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
39	**Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)**	**67.02.03**	**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
40	**Camine culturale**	**67.02.03.07**	**100,000.00**	**100,000.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
41	**Alte servicii in domeniile culturii, recreerii si religiei**	**67.02.50**	**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
42	**Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)**	**69.02**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
43	**Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)**	**70.02**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
44	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
45	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
46	Active fixe	71.01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
47	Alte active fixe	71.01.30	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
48	**Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale**	**70.02.50**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
49	**Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)**	**79.02**	**173,000.00**	**180,800.00**	**0.00**	**173,000.00**	**7,800.00**	**0.00**	**0.00**	**7,800.00**
50	**Transporturi (cod 84.02.03+84.02.06+84.02.50)**	**84.02**	**173,000.00**	**180,800.00**	**0.00**	**173,000.00**	**7,800.00**	**0.00**	**0.00**	**7,800.00**
51	CHELTUIELI DE CAPITAL (cod 71+72)	70	173,000.00	180,800.00	0.00	173,000.00	7,800.00	0.00	0.00	7,800.00
52	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	173,000.00	180,800.00	0.00	173,000.00	7,800.00	0.00	0.00	7,800.00
53	Active fixe	71.01	173,000.00	180,800.00	0.00	173,000.00	7,800.00	0.00	0.00	7,800.00
54	Constructii	71.01.01	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	0.00	0.00
55	Alte active fixe	71.01.30	50,000.00	57,800.00	0.00	50,000.00	7,800.00	0.00	0.00	7,800.00
56	**Transport rutier (cod 84.02.03.01 la 84.02.03.03)**	**84.02.03**	**173,000.00**	**180,800.00**	**0.00**	**173,000.00**	**7,800.00**	**0.00**	**0.00**	**7,800.00**
57	**Drumuri si poduri**	**84.02.03.01**	**173,000.00**	**180,800.00**	**0.00**	**173,000.00**	**7,800.00**	**0.00**	**0.00**	**7,800.00**
58	**VII. REZERVE, EXCEDENT / DEFICIT**	**96.02**	**-301,000.00**	**-301,000.00**		**-301,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
59	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-301,000.00	0.00	-301,000.00	0.00	0.00	0.00	-301,000.00
60	Deficitul secţiunii de dezvoltare	99.02.97	0.00	-301,000.00	0.00	-301,000.00	0.00	0.00	0.00	-301,000.00

Conducatorul institutiei,

STUPU COSTICA

Conducatorul compartimentului financiar-contabil,

TOMA LIVIU