

BUGETUL LOCAL pe anul 2016
Rectificare din data '26.02.2016' pt. 'Rec. 1 din '26.02.2016' - Bugetul local'

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	TOTAL VENITURI (cod 00.02+00.15+00.16+00.17+45.02)	00.01	3,176,000.00	3,185,000.00	0.00	870,300.00	836,200.00	721,300.00	757,200.00	9,000.00
2	VENITURI PROPRII (cod 00.02-11.02-37.02+00.15+00.16)	49.90	815,000.00	815,000.00	0.00	270,000.00	209,000.00	164,000.00	172,000.00	0.00
3	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,137,000.00	3,146,000.00	0.00	862,000.00	829,000.00	714,000.00	741,000.00	9,000.00
4	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,045,000.00	3,054,000.00	0.00	827,000.00	804,000.00	697,000.00	726,000.00	9,000.00
5	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	378,000.00	378,000.00	0.00	95,000.00	95,000.00	95,000.00	93,000.00	0.00
6	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	378,000.00	378,000.00	0.00	95,000.00	95,000.00	95,000.00	93,000.00	0.00
7	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
8	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
9	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	370,000.00	370,000.00	0.00	93,000.00	93,000.00	93,000.00	91,000.00	0.00
10	Cote defalcate din impozitul pe venit	04.02.01	183,000.00	183,000.00	0.00	46,000.00	46,000.00	46,000.00	45,000.00	0.00
11	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	187,000.00	187,000.00	0.00	47,000.00	47,000.00	47,000.00	46,000.00	0.00
12	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	316,000.00	316,000.00	0.00	130,000.00	82,000.00	46,000.00	58,000.00	0.00
13	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	316,000.00	316,000.00	0.00	130,000.00	82,000.00	46,000.00	58,000.00	0.00
14	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	30,000.00	30,000.00	0.00	9,000.00	7,000.00	6,000.00	8,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,000.00	22,000.00	0.00	8,000.00	2,000.00	5,000.00	7,000.00	0.00
16	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8,000.00	8,000.00	0.00	1,000.00	5,000.00	1,000.00	1,000.00	0.00
17	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	286,000.00	286,000.00	0.00	121,000.00	75,000.00	40,000.00	50,000.00	0.00
18	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	35,000.00	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	0.00
19	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
20	Impozitul pe terenul din extravilan *)	07.02.02.03	250,000.00	250,000.00	0.00	100,000.00	70,000.00	35,000.00	45,000.00	0.00
21	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,349,000.00	2,358,000.00	0.00	601,000.00	626,000.00	556,000.00	575,000.00	9,000.00
22	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,322,000.00	2,331,000.00	0.00	592,000.00	620,000.00	550,000.00	569,000.00	9,000.00
23	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,911,000.00	1,920,000.00	0.00	488,000.00	516,000.00	446,000.00	470,000.00	9,000.00
24	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	0.00
25	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	379,000.00	379,000.00	0.00	96,000.00	94,000.00	94,000.00	95,000.00	0.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	27,000.00	27,000.00	0.00	9,000.00	6,000.00	6,000.00	6,000.00	0.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	27,000.00	27,000.00	0.00	9,000.00	6,000.00	6,000.00	6,000.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	21,000.00	21,000.00	0.00	8,000.00	2,000.00	5,000.00	6,000.00	0.00
29	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	0.00

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30	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
31	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
32	Alte impozite si taxe	18.02.50	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
33	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	92,000.00	92,000.00	0.00	35,000.00	25,000.00	17,000.00	15,000.00	0.00
34	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
35	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
36	Venituri din concesiuni si inchirieri	30.02.05	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
37	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
38	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	52,000.00	52,000.00	0.00	15,000.00	15,000.00	12,000.00	10,000.00	0.00
39	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	6,000.00	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
40	Venituri din prestari de servicii	33.02.08	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
41	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
42	Alte venituri din prestari de servicii si alte activitati	33.02.50	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
43	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,000.00	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	0.00
44	Taxe extrajudiciare de timbru	34.02.02	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
45	Alte venituri din taxe administrative, eliberari permise	34.02.50	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
46	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	26,000.00	26,000.00	0.00	6,000.00	7,000.00	7,000.00	6,000.00	0.00
47	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	26,000.00	26,000.00	0.00	6,000.00	7,000.00	7,000.00	6,000.00	0.00
48	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	26,000.00	26,000.00	0.00	6,000.00	7,000.00	7,000.00	6,000.00	0.00
49	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00	0.00
50	Taxe speciale	36.02.06	8,000.00	8,000.00	0.00	4,000.00	2,000.00	1,000.00	1,000.00	0.00
51	Alte venituri	36.02.50	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
52	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-32,000.00	-32,000.00	0.00	-32,000.00	0.00	0.00	0.00	0.00
53	Vărsăminte din secțiunea de funcționare	37.02.04	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
54	IV. SUBVENTII (cod 00.18)	00.17	39,000.00	39,000.00	0.00	8,300.00	7,200.00	7,300.00	16,200.00	0.00
55	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	39,000.00	39,000.00	0.00	8,300.00	7,200.00	7,300.00	16,200.00	0.00
56	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	39,000.00	39,000.00	0.00	8,300.00	7,200.00	7,300.00	16,200.00	0.00
57	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10,000.00	10,000.00	0.00	1,000.00	0.00	0.00	9,000.00	0.00
58	Subventii din bugetul de stat pentru finantarea sanatatii	42.02.41	29,000.00	29,000.00	0.00	7,300.00	7,200.00	7,300.00	7,200.00	0.00
59	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	3,477,000.00	3,486,000.00	0.00	1,171,300.00	836,200.00	721,300.00	757,200.00	9,000.00
60	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,144,000.00	3,153,000.00	0.00	838,300.00	836,200.00	721,300.00	757,200.00	9,000.00
61	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,200,000.00	2,200,000.00	0.00	553,800.00	638,400.00	519,100.00	488,700.00	0.00
62	Cheltuieli salariale in bani	10.01	1,787,100.00	1,787,100.00	0.00	450,040.00	530,960.00	425,120.00	380,980.00	0.00

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63	Salarii de baza	10.01.01	1,541,440.00	1,541,440.00	0.00	395,650.00	417,570.00	394,650.00	333,570.00	0.00
64	Alte sporuri	10.01.06	42,640.00	42,640.00	0.00	10,660.00	10,660.00	10,660.00	10,660.00	0.00
65	Fond pentru posturi ocupate prin cumul	10.01.10	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
66	Fond aferent platii cu ora	10.01.11	98,020.00	98,020.00	0.00	31,230.00	34,230.00	7,310.00	25,250.00	0.00
67	Indemnizatii platite unor persoane din afara unitatii	10.01.12	84,000.00	84,000.00	0.00	7,500.00	62,000.00	7,500.00	7,000.00	0.00
68	Indemnizatii de delegare	10.01.13	3,000.00	3,000.00	0.00	500.00	2,000.00	500.00	0.00	0.00
69	Contributii (cod 10.03.01 la 10.03.06)	10.03	412,900.00	412,900.00	0.00	103,760.00	107,440.00	93,980.00	107,720.00	0.00
70	Contributii de asigurari sociale de stat	10.03.01	286,060.00	286,060.00	0.00	70,630.00	74,380.00	65,630.00	75,420.00	0.00
71	Contributii de asigurari de somaj	10.03.02	9,050.00	9,050.00	0.00	2,240.00	2,340.00	2,080.00	2,390.00	0.00
72	Contributii de asigurari sociale de sanatate	10.03.03	96,760.00	96,760.00	0.00	23,770.00	25,860.00	21,970.00	25,160.00	0.00
73	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,010.00	3,010.00	0.00	800.00	800.00	660.00	750.00	0.00
74	Contributii pt concedii si indemnizatii	10.03.06	18,020.00	18,020.00	0.00	6,320.00	4,060.00	3,640.00	4,000.00	0.00
75	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	727,000.00	727,000.00	0.00	230,000.00	147,300.00	169,700.00	180,000.00	0.00
76	Bunuri si servicii	20.01	562,500.00	562,500.00	0.00	174,500.00	117,500.00	122,000.00	148,500.00	0.00
77	Furnituri de birou	20.01.01	26,500.00	26,500.00	0.00	8,000.00	5,500.00	5,500.00	7,500.00	0.00
78	Materiale pentru curatenie	20.01.02	12,000.00	12,000.00	0.00	2,500.00	3,000.00	5,000.00	1,500.00	0.00
79	Incalzit, Iluminat si forta motrica	20.01.03	142,000.00	142,000.00	0.00	29,000.00	28,000.00	26,000.00	59,000.00	0.00
80	Carburanti si lubrifianti	20.01.05	59,000.00	59,000.00	0.00	39,000.00	13,000.00	3,000.00	4,000.00	0.00
81	Piese de schimb	20.01.06	53,000.00	53,000.00	0.00	35,000.00	6,000.00	6,000.00	6,000.00	0.00
82	Transport	20.01.07	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
83	Posta, telecomunicatii, radio, tv, internet	20.01.08	39,000.00	39,000.00	0.00	9,000.00	10,000.00	10,500.00	9,500.00	0.00
84	Materiale si prestari de servicii cu caracter functional	20.01.09	198,000.00	198,000.00	0.00	45,000.00	44,000.00	55,000.00	54,000.00	0.00
85	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	13,000.00	0.00	2,000.00	3,000.00	6,000.00	2,000.00	0.00
86	Reparatii curente	20.02	7,000.00	7,000.00	0.00	0.00	0.00	4,000.00	3,000.00	0.00
87	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	13,000.00	0.00	10,000.00	500.00	1,000.00	1,500.00	0.00
88	Alte obiecte de inventar	20.05.30	13,000.00	13,000.00	0.00	10,000.00	500.00	1,000.00	1,500.00	0.00
89	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26,000.00	26,000.00	0.00	6,500.00	7,000.00	6,500.00	6,000.00	0.00
90	Deplasari interne, detașări, transferari	20.06.01	26,000.00	26,000.00	0.00	6,500.00	7,000.00	6,500.00	6,000.00	0.00
91	Carti, publicatii si materiale documentare	20.11	5,500.00	5,500.00	0.00	1,000.00	300.00	200.00	4,000.00	0.00
92	Pregatire profesionala	20.13	10,000.00	10,000.00	0.00	2,000.00	3,000.00	4,000.00	1,000.00	0.00
93	Studii si cercetari	20.16	62,000.00	62,000.00	0.00	27,000.00	7,000.00	25,000.00	3,000.00	0.00
94	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,000.00	14,000.00	0.00	5,000.00	3,000.00	3,000.00	3,000.00	0.00
95	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,000.00	27,000.00	0.00	4,000.00	9,000.00	4,000.00	10,000.00	0.00
96	Reclama si publicitate	20.30.01	15,000.00	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	0.00
97	Protocol si reprezentare	20.30.02	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
98	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00

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99	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	215,000.00	224,000.00	0.00	54,000.00	50,000.00	32,000.00	88,000.00	9,000.00
100	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	215,000.00	224,000.00	0.00	54,000.00	50,000.00	32,000.00	88,000.00	9,000.00
101	Ajutoare sociale in numerar	57.02.01	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
102	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
103	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
104	Burse	59.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
105	CHELTUIELI DE CAPITAL (cod 71+72)	70	333,000.00	333,000.00	0.00	333,000.00	0.00	0.00	0.00	0.00
106	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	333,000.00	333,000.00	0.00	333,000.00	0.00	0.00	0.00	0.00
107	Active fixe	71.01	333,000.00	333,000.00	0.00	333,000.00	0.00	0.00	0.00	0.00
108	Constructii	71.01.01	238,000.00	238,000.00	0.00	238,000.00	0.00	0.00	0.00	0.00
109	Alte active fixe	71.01.30	95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00
110	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	881,000.00	881,000.00	0.00	224,000.00	253,000.00	193,000.00	211,000.00	0.00
111	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	812,000.00	812,000.00	0.00	224,000.00	184,000.00	193,000.00	211,000.00	0.00
112	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	797,000.00	797,000.00	0.00	209,000.00	184,000.00	193,000.00	211,000.00	0.00
113	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	474,000.00	474,000.00	0.00	119,000.00	118,000.00	119,000.00	118,000.00	0.00
114	Cheltuieli salariale in bani	10.01	390,000.00	390,000.00	0.00	98,000.00	97,000.00	98,000.00	97,000.00	0.00
115	Salarii de baza	10.01.01	360,000.00	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	0.00
116	Indemnizatii platite unor persoane din afara unitatii	10.01.12	29,000.00	29,000.00	0.00	7,500.00	7,000.00	7,500.00	7,000.00	0.00
117	Indemnizatii de delegare	10.01.13	1,000.00	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00
118	Contributii (cod 10.03.01 la 10.03.06)	10.03	84,000.00	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00
119	Contributii de asigurari sociale de stat	10.03.01	58,100.00	58,100.00	0.00	14,500.00	14,500.00	14,500.00	14,600.00	0.00
120	Contributii de asigurari de somaj	10.03.02	1,800.00	1,800.00	0.00	450.00	450.00	450.00	450.00	0.00
121	Contributii de asigurari sociale de sanatate	10.03.03	20,400.00	20,400.00	0.00	5,100.00	5,100.00	5,100.00	5,100.00	0.00
122	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	600.00	600.00	0.00	150.00	150.00	150.00	150.00	0.00
123	Contributii pt concedii si indemnizatii	10.03.06	3,100.00	3,100.00	0.00	800.00	800.00	800.00	700.00	0.00
124	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	323,000.00	323,000.00	0.00	90,000.00	66,000.00	74,000.00	93,000.00	0.00
125	Bunuri si servicii	20.01	249,000.00	249,000.00	0.00	72,000.00	51,000.00	57,000.00	69,000.00	0.00
126	Furnituri de birou	20.01.01	24,000.00	24,000.00	0.00	7,000.00	5,000.00	5,000.00	7,000.00	0.00
127	Materiale pentru curatenie	20.01.02	6,000.00	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00	0.00
128	Incalzit, iluminat si forta motrica	20.01.03	38,000.00	38,000.00	0.00	6,000.00	10,000.00	6,000.00	16,000.00	0.00
129	Carburanti si lubrifianti	20.01.05	7,000.00	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00
130	Piese de schimb	20.01.06	53,000.00	53,000.00	0.00	35,000.00	6,000.00	6,000.00	6,000.00	0.00
131	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,000.00	29,000.00	0.00	6,000.00	7,000.00	8,000.00	8,000.00	0.00
132	Materiale si prestari de servicii cu caracter functional	20.01.09	92,000.00	92,000.00	0.00	15,000.00	20,000.00	28,000.00	29,000.00	0.00
133	Reparatii curente	20.02	6,000.00	6,000.00	0.00	0.00	0.00	4,000.00	2,000.00	0.00
134	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
135	Deplasari interne, detașări, transferari	20.06.01	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
136	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00
137	Pregatire profesionala	20.13	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
138	Studii si cercetari	20.16	12,000.00	12,000.00	0.00	4,000.00	5,000.00	0.00	3,000.00	0.00
139	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,000.00	14,000.00	0.00	5,000.00	3,000.00	3,000.00	3,000.00	0.00
140	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	21,000.00	21,000.00	0.00	4,000.00	3,000.00	4,000.00	10,000.00	0.00
141	Reclama si publicitate	20.30.01	15,000.00	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	0.00
142	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
143	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
144	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
145	Active fixe	71.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
146	Constructii	71.01.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
147	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	812,000.00	812,000.00	0.00	224,000.00	184,000.00	193,000.00	211,000.00	0.00
148	Autoritati executive	51.02.01.03	812,000.00	812,000.00	0.00	224,000.00	184,000.00	193,000.00	211,000.00	0.00
149	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	69,000.00	69,000.00	0.00	0.00	69,000.00	0.00	0.00	0.00
150	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,000.00	69,000.00	0.00	0.00	69,000.00	0.00	0.00	0.00
151	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	58,000.00	58,000.00	0.00	0.00	58,000.00	0.00	0.00	0.00
152	Cheltuieli salariale in bani	10.01	57,000.00	57,000.00	0.00	0.00	57,000.00	0.00	0.00	0.00
153	Indemnizatii platite unor persoane din afara unitatii	10.01.12	55,000.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00
154	Indemnizatii de delegare	10.01.13	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
155	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
156	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
157	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
158	Bunuri si servicii	20.01	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
159	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
160	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
161	Deplasari interne, detașări, transferari	20.06.01	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
162	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
163	Protocol si reprezentare	20.30.02	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
164	Alte servicii publice generale	54.02.50	69,000.00	69,000.00	0.00	0.00	69,000.00	0.00	0.00	0.00
165	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
166	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
167	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
168	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
169	Bunuri si servicii	20.01	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
170	Carburanti si lubrifianti	20.01.05	3,000.00	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
171	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	11,000.00	0.00	3,000.00	0.00	5,000.00	3,000.00	0.00
172	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
173	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,179,000.00	2,188,000.00	0.00	663,300.00	544,200.00	471,300.00	509,200.00	9,000.00
174	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,048,000.00	1,057,000.00	0.00	297,600.00	278,740.00	289,220.00	191,440.00	9,000.00
175	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,033,000.00	1,042,000.00	0.00	282,600.00	278,740.00	289,220.00	191,440.00	9,000.00
176	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	900,000.00	900,000.00	0.00	249,100.00	249,940.00	253,020.00	147,940.00	0.00
177	Cheltuieli salariale in bani	10.01	714,100.00	714,100.00	0.00	201,000.00	204,000.00	207,080.00	102,020.00	0.00
178	Salarii de baza	10.01.01	555,440.00	555,440.00	0.00	154,610.00	154,610.00	184,610.00	61,610.00	0.00
179	Alte sporuri	10.01.06	42,640.00	42,640.00	0.00	10,660.00	10,660.00	10,660.00	10,660.00	0.00
180	Fond pentru posturi ocupate prin cumul	10.01.10	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
181	Fond aferent platii cu ora	10.01.11	98,020.00	98,020.00	0.00	31,230.00	34,230.00	7,310.00	25,250.00	0.00
182	Contributii (cod 10.03.01 la 10.03.06)	10.03	185,900.00	185,900.00	0.00	48,100.00	45,940.00	45,940.00	45,920.00	0.00
183	Contributii de asigurari sociale de stat	10.03.01	128,860.00	128,860.00	0.00	32,220.00	32,220.00	32,220.00	32,200.00	0.00
184	Contributii de asigurari de somaj	10.03.02	4,120.00	4,120.00	0.00	1,030.00	1,030.00	1,030.00	1,030.00	0.00
185	Contributii de asigurari sociale de sanatate	10.03.03	42,480.00	42,480.00	0.00	10,620.00	10,620.00	10,620.00	10,620.00	0.00
186	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,320.00	1,320.00	0.00	330.00	330.00	330.00	330.00	0.00
187	Contributii pt concedii si indemnizatii	10.03.06	9,120.00	9,120.00	0.00	3,900.00	1,740.00	1,740.00	1,740.00	0.00
188	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131,000.00	131,000.00	0.00	24,000.00	28,300.00	35,700.00	43,000.00	0.00
189	Bunuri si servicii	20.01	112,000.00	112,000.00	0.00	20,000.00	22,500.00	30,000.00	39,500.00	0.00
190	Furnituri de birou	20.01.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
191	Materiale pentru curatenie	20.01.02	6,000.00	6,000.00	0.00	500.00	2,000.00	3,000.00	500.00	0.00
192	Incalzit, Iluminat si forta motrica	20.01.03	42,000.00	42,000.00	0.00	5,000.00	5,000.00	7,000.00	25,000.00	0.00
193	Transport	20.01.07	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
194	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	10,000.00	0.00	3,000.00	3,000.00	2,500.00	1,500.00	0.00
195	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	19,000.00	0.00	4,000.00	4,000.00	6,000.00	5,000.00	0.00
196	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	13,000.00	0.00	2,000.00	3,000.00	6,000.00	2,000.00	0.00
197	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	2,000.00	0.00	0.00	500.00	1,000.00	500.00	0.00
198	Alte obiecte de inventar	20.05.30	2,000.00	2,000.00	0.00	0.00	500.00	1,000.00	500.00	0.00
199	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,500.00	8,500.00	0.00	2,000.00	2,000.00	2,500.00	2,000.00	0.00
200	Deplasari interne, detașări, transferari	20.06.01	8,500.00	8,500.00	0.00	2,000.00	2,000.00	2,500.00	2,000.00	0.00
201	Carti, publicatii si materiale documentare	20.11	500.00	500.00	0.00	0.00	300.00	200.00	0.00	0.00
202	Pregatire profesionala	20.13	8,000.00	8,000.00	0.00	2,000.00	3,000.00	2,000.00	1,000.00	0.00
203	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
204	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
205	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
206	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
207	Burse	59.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
208	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
209	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
210	Active fixe	71.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
211	Alte active fixe	71.01.30	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
212	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	471,510.00	471,510.00	0.00	120,590.00	121,440.00	128,040.00	101,440.00	0.00
213	Invatamant prescolar	65.02.03.01	152,810.00	152,810.00	0.00	38,750.00	38,020.00	48,020.00	28,020.00	0.00
214	Invatamant primar	65.02.03.02	318,700.00	318,700.00	0.00	81,840.00	83,420.00	80,020.00	73,420.00	0.00
215	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	576,490.00	576,490.00	0.00	168,010.00	157,300.00	161,180.00	90,000.00	0.00
216	Invatamant secundar inferior	65.02.04.01	576,490.00	576,490.00	0.00	168,010.00	157,300.00	161,180.00	90,000.00	0.00
217	Alte cheltuieli in domeniul invatamantului	65.02.50	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
218	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
219	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
220	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	29,000.00	29,000.00	0.00	7,300.00	7,200.00	7,300.00	7,200.00	0.00
221	Cheltuieli salariale in bani	10.01	23,600.00	23,600.00	0.00	5,940.00	5,860.00	5,940.00	5,860.00	0.00
222	Salarii de baza	10.01.01	23,600.00	23,600.00	0.00	5,940.00	5,860.00	5,940.00	5,860.00	0.00
223	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,400.00	5,400.00	0.00	1,360.00	1,340.00	1,360.00	1,340.00	0.00
224	Contributii de asigurari sociale de stat	10.03.01	3,740.00	3,740.00	0.00	940.00	930.00	940.00	930.00	0.00
225	Contributii de asigurari de somaj	10.03.02	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
226	Contributii de asigurari sociale de sanatate	10.03.03	1,260.00	1,260.00	0.00	320.00	310.00	320.00	310.00	0.00
227	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
228	Contributii pt concedii si indemnizatii	10.03.06	240.00	240.00	0.00	60.00	60.00	60.00	60.00	0.00
229	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
230	Bunuri si servicii	20.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
231	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
232	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
233	Alte institutii si actiuni sanitare	66.02.50.50	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
234	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	166,000.00	166,000.00	0.00	139,500.00	7,500.00	7,500.00	11,500.00	0.00
235	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46,000.00	46,000.00	0.00	19,500.00	7,500.00	7,500.00	11,500.00	0.00
236	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
237	Cheltuieli salariale in bani	10.01	24,400.00	24,400.00	0.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00
238	Salarii de baza	10.01.01	24,400.00	24,400.00	0.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00
239	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,600.00	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00
240	Contributii de asigurari sociale de stat	10.03.01	3,880.00	3,880.00	0.00	970.00	970.00	970.00	970.00	0.00
241	Contributii de asigurari de somaj	10.03.02	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
242	Contributii de asigurari sociale de sanatate	10.03.03	1,320.00	1,320.00	0.00	330.00	330.00	330.00	330.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
243	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
244	Contributii pt concedii si indemnizatii	10.03.06	240.00	240.00	0.00	60.00	60.00	60.00	60.00	0.00
245	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,000.00	16,000.00	0.00	12,000.00	0.00	0.00	4,000.00	0.00
246	Bunuri si servicii	20.01	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
247	Furnituri de birou	20.01.01	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
248	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
249	Reparatii curente	20.02	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
250	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	11,000.00	0.00	10,000.00	0.00	0.00	1,000.00	0.00
251	Alte obiecte de inventar	20.05.30	11,000.00	11,000.00	0.00	10,000.00	0.00	0.00	1,000.00	0.00
252	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
253	Deplasari interne, detașări, transferari	20.06.01	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
254	Carti, publicatii si materiale documentare	20.11	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
255	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
256	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
257	Active fixe	71.01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
258	Constructii	71.01.01	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
259	Alte active fixe	71.01.30	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
260	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	136,000.00	136,000.00	0.00	109,500.00	7,500.00	7,500.00	11,500.00	0.00
261	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	36,000.00	36,000.00	0.00	9,500.00	7,500.00	7,500.00	11,500.00	0.00
262	Camine culturale	67.02.03.07	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
263	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
264	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
265	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
266	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	924,000.00	924,000.00	0.00	215,900.00	247,760.00	164,280.00	296,060.00	0.00
267	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	924,000.00	924,000.00	0.00	215,900.00	247,760.00	164,280.00	296,060.00	0.00
268	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	709,000.00	709,000.00	0.00	170,900.00	197,760.00	132,280.00	208,060.00	0.00
269	Cheltuieli salariale in bani	10.01	578,000.00	578,000.00	0.00	139,000.00	161,000.00	108,000.00	170,000.00	0.00
270	Salarii de baza	10.01.01	578,000.00	578,000.00	0.00	139,000.00	161,000.00	108,000.00	170,000.00	0.00
271	Contributii (cod 10.03.01 la 10.03.06)	10.03	131,000.00	131,000.00	0.00	31,900.00	36,760.00	24,280.00	38,060.00	0.00
272	Contributii de asigurari sociale de stat	10.03.01	91,480.00	91,480.00	0.00	22,000.00	25,760.00	17,000.00	26,720.00	0.00
273	Contributii de asigurari de somaj	10.03.02	2,890.00	2,890.00	0.00	700.00	800.00	540.00	850.00	0.00
274	Contributii de asigurari sociale de sanatate	10.03.03	30,300.00	30,300.00	0.00	7,400.00	8,500.00	5,600.00	8,800.00	0.00
275	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,010.00	1,010.00	0.00	300.00	300.00	160.00	250.00	0.00
276	Contributii pt concedii si indemnizatii	10.03.06	5,320.00	5,320.00	0.00	1,500.00	1,400.00	980.00	1,440.00	0.00
277	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
278	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
279	Ajutoare sociale in numerar	57.02.01	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
280	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	884,000.00	884,000.00	0.00	210,900.00	242,760.00	162,280.00	268,060.00	0.00
281	Asistenta sociala in caz de invaliditate	68.02.05.02	884,000.00	884,000.00	0.00	210,900.00	242,760.00	162,280.00	268,060.00	0.00
282	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	14,000.00	14,000.00	0.00	4,000.00	5,000.00	2,000.00	3,000.00	0.00
283	Ajutor social	68.02.15.01	14,000.00	14,000.00	0.00	4,000.00	5,000.00	2,000.00	3,000.00	0.00
284	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	26,000.00	26,000.00	0.00	1,000.00	0.00	0.00	25,000.00	0.00
285	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	26,000.00	26,000.00	0.00	1,000.00	0.00	0.00	25,000.00	0.00
286	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	144,000.00	144,000.00	0.00	72,000.00	27,000.00	16,000.00	29,000.00	0.00
287	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	124,000.00	124,000.00	0.00	65,000.00	22,000.00	12,000.00	25,000.00	0.00
288	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
289	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
290	Bunuri si servicii	20.01	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
291	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00	0.00
292	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00
293	Materiale si prestari de servicii cu caracter functional	20.01.09	24,000.00	24,000.00	0.00	10,000.00	2,000.00	2,000.00	10,000.00	0.00
294	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
295	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
296	Active fixe	71.01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
297	Alte active fixe	71.01.30	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
298	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	40,000.00	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00
299	Amenajari hidrotehnice	70.02.05.02	40,000.00	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00
300	Iluminat public si electrificari rurale	70.02.06	74,000.00	74,000.00	0.00	25,000.00	12,000.00	12,000.00	25,000.00	0.00
301	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
302	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
303	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
304	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
305	Bunuri si servicii	20.01	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
306	Carburanti si lubrifianti	20.01.05	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
307	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	18,000.00	0.00	7,000.00	4,000.00	4,000.00	3,000.00	0.00
308	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
309	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
310	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	259,000.00	259,000.00	0.00	208,000.00	12,000.00	35,000.00	4,000.00	0.00
311	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
312	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
313	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
314	Studii si cercetari	20.16	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
315	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
316	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	209,000.00	209,000.00	0.00	185,000.00	10,000.00	10,000.00	4,000.00	0.00
317	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
318	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
319	Bunuri si servicii	20.01	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
320	Carburanti si lubrifianti	20.01.05	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
321	Materiale si prestari de servicii cu caracter functional	20.01.09	29,000.00	29,000.00	0.00	5,000.00	10,000.00	10,000.00	4,000.00	0.00
322	CHELTUIELI DE CAPITAL (cod 71+72)	70	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
323	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
324	Active fixe	71.01	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
325	Constructii	71.01.01	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	0.00	0.00
326	Alte active fixe	71.01.30	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
327	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	209,000.00	209,000.00	0.00	185,000.00	10,000.00	10,000.00	4,000.00	0.00
328	Drumuri si poduri	84.02.03.01	209,000.00	209,000.00	0.00	185,000.00	10,000.00	10,000.00	4,000.00	0.00
329	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-301,000.00	-301,000.00		-301,000.00	0.00	0.00	0.00	0.00
330	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-301,000.00	0.00	-301,000.00	0.00	0.00	0.00	0.00
331	Deficitul secțiunii de dezvoltare	99.02.97	0.00	-301,000.00	0.00	-301,000.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

STUPU COSTICA

Conducatorul compartimentului financiar-contabil,

TOMA LIVIU

BUGETUL LOCAL pe anul 2016
Rectificare din data '26.02.2016' pt. 'Rec. 1 din '26.02.2016' - Bugetul local' - Sectiunea Functionare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	3,144,000.00	3,153,000.00	0.00	838,300.00	836,200.00	721,300.00	757,200.00	9,000.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	3,105,000.00	3,114,000.00	0.00	830,000.00	829,000.00	714,000.00	741,000.00	9,000.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	3,045,000.00	3,054,000.00	0.00	827,000.00	804,000.00	697,000.00	726,000.00	9,000.00
4	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL (cod 00.05+00.06+00.07)	00.04	378,000.00	378,000.00	0.00	95,000.00	95,000.00	95,000.00	93,000.00	0.00
5	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	378,000.00	378,000.00	0.00	95,000.00	95,000.00	95,000.00	93,000.00	0.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04)	04.02	370,000.00	370,000.00	0.00	93,000.00	93,000.00	93,000.00	91,000.00	0.00
9	Cote defalcate din impozitul pe venit	04.02.01	183,000.00	183,000.00	0.00	46,000.00	46,000.00	46,000.00	45,000.00	0.00
10	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	187,000.00	187,000.00	0.00	47,000.00	47,000.00	47,000.00	46,000.00	0.00
11	A3. IMPOZITE SI TAXE PE PROPRIETATE (cod 07.02)	00.09	316,000.00	316,000.00	0.00	130,000.00	82,000.00	46,000.00	58,000.00	0.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	316,000.00	316,000.00	0.00	130,000.00	82,000.00	46,000.00	58,000.00	0.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	30,000.00	30,000.00	0.00	9,000.00	7,000.00	6,000.00	8,000.00	0.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	22,000.00	22,000.00	0.00	8,000.00	2,000.00	5,000.00	7,000.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	8,000.00	8,000.00	0.00	1,000.00	5,000.00	1,000.00	1,000.00	0.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	286,000.00	286,000.00	0.00	121,000.00	75,000.00	40,000.00	50,000.00	0.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	35,000.00	35,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	0.00
18	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	250,000.00	250,000.00	0.00	100,000.00	70,000.00	35,000.00	45,000.00	0.00
20	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,349,000.00	2,358,000.00	0.00	601,000.00	626,000.00	556,000.00	575,000.00	9,000.00
21	Sume defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,322,000.00	2,331,000.00	0.00	592,000.00	620,000.00	550,000.00	569,000.00	9,000.00
22	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	1,911,000.00	1,920,000.00	0.00	488,000.00	516,000.00	446,000.00	470,000.00	9,000.00
23	Sume defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	32,000.00	32,000.00	0.00	8,000.00	10,000.00	10,000.00	4,000.00	0.00
24	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	379,000.00	379,000.00	0.00	96,000.00	94,000.00	94,000.00	95,000.00	0.00
25	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	27,000.00	27,000.00	0.00	9,000.00	6,000.00	6,000.00	6,000.00	0.00
26	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	27,000.00	27,000.00	0.00	9,000.00	6,000.00	6,000.00	6,000.00	0.00
27	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	21,000.00	21,000.00	0.00	8,000.00	2,000.00	5,000.00	6,000.00	0.00
28	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	6,000.00	6,000.00	0.00	1,000.00	4,000.00	1,000.00	0.00	0.00
29	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
30	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
31	Alte impozite si taxe	18.02.50	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
32	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	60,000.00	60,000.00	0.00	3,000.00	25,000.00	17,000.00	15,000.00	0.00
33	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
34	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
35	Venituri din concesiuni si inchirieri	30.02.05	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
36	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	40,000.00	40,000.00	0.00	20,000.00	10,000.00	5,000.00	5,000.00	0.00
37	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	20,000.00	20,000.00	0.00	-17,000.00	15,000.00	12,000.00	10,000.00	0.00
38	Venituri din prestari de servicii si alte activitati (cod 33.02.08+33.02.10+33.02.12+33.02.24+33.02.27+33.02.28+33.02.50)	33.02	6,000.00	6,000.00	0.00	2,000.00	2,000.00	1,000.00	1,000.00	0.00
39	Venituri din prestari de servicii	33.02.08	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
40	Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00
41	Alte venituri din prestari de servicii si alte activitati	33.02.50	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
42	Venituri din taxe administrative, eliberari permise (cod 34.02.02+34.02.50)	34.02	10,000.00	10,000.00	0.00	3,000.00	3,000.00	2,000.00	2,000.00	0.00
43	Taxe extrajudiciare de timbru	34.02.02	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
44	Alte venituri din taxe administrative, eliberari permise	34.02.50	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
45	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	26,000.00	26,000.00	0.00	6,000.00	7,000.00	7,000.00	6,000.00	0.00
46	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	26,000.00	26,000.00	0.00	6,000.00	7,000.00	7,000.00	6,000.00	0.00
47	Venituri din amenzi si alte sanctiuni aplicate de către alte instituții de specialitate	35.02.01.02	26,000.00	26,000.00	0.00	6,000.00	7,000.00	7,000.00	6,000.00	0.00
48	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	10,000.00	10,000.00	0.00	4,000.00	3,000.00	2,000.00	1,000.00	0.00
49	Taxe speciale	36.02.06	8,000.00	8,000.00	0.00	4,000.00	2,000.00	1,000.00	1,000.00	0.00
50	Alte venituri	36.02.50	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
51	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	-32,000.00	-32,000.00	0.00	-32,000.00	0.00	0.00	0.00	0.00
52	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-32,000.00	-32,000.00	0.00	-32,000.00	0.00	0.00	0.00	0.00
53	IV. SUBVENTII (cod 00.18)	00.17	39,000.00	39,000.00	0.00	8,300.00	7,200.00	7,300.00	16,200.00	0.00
54	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE (cod 42.02+43.02)	00.18	39,000.00	39,000.00	0.00	8,300.00	7,200.00	7,300.00	16,200.00	0.00
55	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65)	42.02	39,000.00	39,000.00	0.00	8,300.00	7,200.00	7,300.00	16,200.00	0.00
56	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	42.02.34	10,000.00	10,000.00	0.00	1,000.00	0.00	0.00	9,000.00	0.00
57	Subventii din bugetul de stat pentru finantarea sanataii	42.02.41	29,000.00	29,000.00	0.00	7,300.00	7,200.00	7,300.00	7,200.00	0.00
58	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	3,144,000.00	3,153,000.00	0.00	838,300.00	836,200.00	721,300.00	757,200.00	9,000.00
59	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,144,000.00	3,153,000.00	0.00	838,300.00	836,200.00	721,300.00	757,200.00	9,000.00
60	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	2,200,000.00	2,200,000.00	0.00	553,800.00	638,400.00	519,100.00	488,700.00	0.00
61	Cheltuieli salariale in bani	10.01	1,787,100.00	1,787,100.00	0.00	450,040.00	530,960.00	425,120.00	380,980.00	0.00
62	Salarii de baza	10.01.01	1,541,440.00	1,541,440.00	0.00	395,650.00	417,570.00	394,650.00	333,570.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
63	Alte sporuri	10.01.06	42,640.00	42,640.00	0.00	10,660.00	10,660.00	10,660.00	10,660.00	0.00
64	Fond pentru posturi ocupate prin cumul	10.01.10	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
65	Fond aferent platii cu ora	10.01.11	98,020.00	98,020.00	0.00	31,230.00	34,230.00	7,310.00	25,250.00	0.00
66	Indemnizatii platite unor persoane din afara unitatii	10.01.12	84,000.00	84,000.00	0.00	7,500.00	62,000.00	7,500.00	7,000.00	0.00
67	Indemnizatii de delegare	10.01.13	3,000.00	3,000.00	0.00	500.00	2,000.00	500.00	0.00	0.00
68	Contributii (cod 10.03.01 la 10.03.06)	10.03	412,900.00	412,900.00	0.00	103,760.00	107,440.00	93,980.00	107,720.00	0.00
69	Contributii de asigurari sociale de stat	10.03.01	286,060.00	286,060.00	0.00	70,630.00	74,380.00	65,630.00	75,420.00	0.00
70	Contributii de asigurari de somaj	10.03.02	9,050.00	9,050.00	0.00	2,240.00	2,340.00	2,080.00	2,390.00	0.00
71	Contributii de asigurari sociale de sanatate	10.03.03	96,760.00	96,760.00	0.00	23,770.00	25,860.00	21,970.00	25,160.00	0.00
72	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	3,010.00	3,010.00	0.00	800.00	800.00	660.00	750.00	0.00
73	Contributii pt concedii si indemnizatii	10.03.06	18,020.00	18,020.00	0.00	6,320.00	4,060.00	3,640.00	4,000.00	0.00
74	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	727,000.00	727,000.00	0.00	230,000.00	147,300.00	169,700.00	180,000.00	0.00
75	Bunuri si servicii	20.01	562,500.00	562,500.00	0.00	174,500.00	117,500.00	122,000.00	148,500.00	0.00
76	Furnituri de birou	20.01.01	26,500.00	26,500.00	0.00	8,000.00	5,500.00	5,500.00	7,500.00	0.00
77	Materiale pentru curatenie	20.01.02	12,000.00	12,000.00	0.00	2,500.00	3,000.00	5,000.00	1,500.00	0.00
78	Incalzit, Iluminat si forta motrica	20.01.03	142,000.00	142,000.00	0.00	29,000.00	28,000.00	26,000.00	59,000.00	0.00
79	Carburanti si lubrifianti	20.01.05	59,000.00	59,000.00	0.00	39,000.00	13,000.00	3,000.00	4,000.00	0.00
80	Piese de schimb	20.01.06	53,000.00	53,000.00	0.00	35,000.00	6,000.00	6,000.00	6,000.00	0.00
81	Transport	20.01.07	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
82	Posta, telecomunicatii, radio, tv, internet	20.01.08	39,000.00	39,000.00	0.00	9,000.00	10,000.00	10,500.00	9,500.00	0.00
83	Materiale si prestari de servicii cu caracter functional	20.01.09	198,000.00	198,000.00	0.00	45,000.00	44,000.00	55,000.00	54,000.00	0.00
84	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	13,000.00	0.00	2,000.00	3,000.00	6,000.00	2,000.00	0.00
85	Reparatii curente	20.02	7,000.00	7,000.00	0.00	0.00	0.00	4,000.00	3,000.00	0.00
86	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	13,000.00	13,000.00	0.00	10,000.00	500.00	1,000.00	1,500.00	0.00
87	Alte obiecte de inventar	20.05.30	13,000.00	13,000.00	0.00	10,000.00	500.00	1,000.00	1,500.00	0.00
88	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	26,000.00	26,000.00	0.00	6,500.00	7,000.00	6,500.00	6,000.00	0.00
89	Deplasari interne, detașări, transferari	20.06.01	26,000.00	26,000.00	0.00	6,500.00	7,000.00	6,500.00	6,000.00	0.00
90	Carti, publicatii si materiale documentare	20.11	5,500.00	5,500.00	0.00	1,000.00	300.00	200.00	4,000.00	0.00
91	Pregatire profesionala	20.13	10,000.00	10,000.00	0.00	2,000.00	3,000.00	4,000.00	1,000.00	0.00
92	Studii si cercetari	20.16	62,000.00	62,000.00	0.00	27,000.00	7,000.00	25,000.00	3,000.00	0.00
93	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,000.00	14,000.00	0.00	5,000.00	3,000.00	3,000.00	3,000.00	0.00
94	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	27,000.00	27,000.00	0.00	4,000.00	9,000.00	4,000.00	10,000.00	0.00
95	Reclama si publicitate	20.30.01	15,000.00	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	0.00
96	Protocol si reprezentare	20.30.02	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
97	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
98	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	215,000.00	224,000.00	0.00	54,000.00	50,000.00	32,000.00	88,000.00	9,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
99	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	215,000.00	224,000.00	0.00	54,000.00	50,000.00	32,000.00	88,000.00	9,000.00
100	Ajutoare sociale in numerar	57.02.01	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
101	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
102	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
103	Burse	59.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
104	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	866,000.00	866,000.00	0.00	209,000.00	253,000.00	193,000.00	211,000.00	0.00
105	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	797,000.00	797,000.00	0.00	209,000.00	184,000.00	193,000.00	211,000.00	0.00
106	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	797,000.00	797,000.00	0.00	209,000.00	184,000.00	193,000.00	211,000.00	0.00
107	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	474,000.00	474,000.00	0.00	119,000.00	118,000.00	119,000.00	118,000.00	0.00
108	Cheltuieli salariale in bani	10.01	390,000.00	390,000.00	0.00	98,000.00	97,000.00	98,000.00	97,000.00	0.00
109	Salarii de baza	10.01.01	360,000.00	360,000.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00	0.00
110	Indemnizatii platite unor persoane din afara unitatii	10.01.12	29,000.00	29,000.00	0.00	7,500.00	7,000.00	7,500.00	7,000.00	0.00
111	Indemnizatii de delegare	10.01.13	1,000.00	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00
112	Contributii (cod 10.03.01 la 10.03.06)	10.03	84,000.00	84,000.00	0.00	21,000.00	21,000.00	21,000.00	21,000.00	0.00
113	Contributii de asigurari sociale de stat	10.03.01	58,100.00	58,100.00	0.00	14,500.00	14,500.00	14,500.00	14,600.00	0.00
114	Contributii de asigurari de somaj	10.03.02	1,800.00	1,800.00	0.00	450.00	450.00	450.00	450.00	0.00
115	Contributii de asigurari sociale de sanatate	10.03.03	20,400.00	20,400.00	0.00	5,100.00	5,100.00	5,100.00	5,100.00	0.00
116	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	600.00	600.00	0.00	150.00	150.00	150.00	150.00	0.00
117	Contributii pt concedii si indemnizatii	10.03.06	3,100.00	3,100.00	0.00	800.00	800.00	800.00	700.00	0.00
118	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	323,000.00	323,000.00	0.00	90,000.00	66,000.00	74,000.00	93,000.00	0.00
119	Bunuri si servicii	20.01	249,000.00	249,000.00	0.00	72,000.00	51,000.00	57,000.00	69,000.00	0.00
120	Furnituri de birou	20.01.01	24,000.00	24,000.00	0.00	7,000.00	5,000.00	5,000.00	7,000.00	0.00
121	Materiale pentru curatenie	20.01.02	6,000.00	6,000.00	0.00	2,000.00	1,000.00	2,000.00	1,000.00	0.00
122	Incalzit, Iluminat si forta motrica	20.01.03	38,000.00	38,000.00	0.00	6,000.00	10,000.00	6,000.00	16,000.00	0.00
123	Carburanti si lubrifianti	20.01.05	7,000.00	7,000.00	0.00	1,000.00	2,000.00	2,000.00	2,000.00	0.00
124	Piese de schimb	20.01.06	53,000.00	53,000.00	0.00	35,000.00	6,000.00	6,000.00	6,000.00	0.00
125	Posta, telecomunicatii, radio, tv, internet	20.01.08	29,000.00	29,000.00	0.00	6,000.00	7,000.00	8,000.00	8,000.00	0.00
126	Materiale si prestari de servicii cu caracter functional	20.01.09	92,000.00	92,000.00	0.00	15,000.00	20,000.00	28,000.00	29,000.00	0.00
127	Reparatii curente	20.02	6,000.00	6,000.00	0.00	0.00	0.00	4,000.00	2,000.00	0.00
128	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
129	Deplasari interne, detașări, transferari	20.06.01	16,000.00	16,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00
130	Carti, publicatii si materiale documentare	20.11	3,000.00	3,000.00	0.00	1,000.00	0.00	0.00	2,000.00	0.00
131	Pregatire profesionala	20.13	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
132	Studii si cercetari	20.16	12,000.00	12,000.00	0.00	4,000.00	5,000.00	0.00	3,000.00	0.00
133	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	14,000.00	14,000.00	0.00	5,000.00	3,000.00	3,000.00	3,000.00	0.00
134	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	21,000.00	21,000.00	0.00	4,000.00	3,000.00	4,000.00	10,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
135	Reclama si publicitate	20.30.01	15,000.00	15,000.00	0.00	4,000.00	3,000.00	4,000.00	4,000.00	0.00
136	Alte cheltuieli cu bunuri si servicii	20.30.30	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
137	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	797,000.00	797,000.00	0.00	209,000.00	184,000.00	193,000.00	211,000.00	0.00
138	Autoritati executive	51.02.01.03	797,000.00	797,000.00	0.00	209,000.00	184,000.00	193,000.00	211,000.00	0.00
139	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	69,000.00	69,000.00	0.00	0.00	69,000.00	0.00	0.00	0.00
140	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	69,000.00	69,000.00	0.00	0.00	69,000.00	0.00	0.00	0.00
141	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	58,000.00	58,000.00	0.00	0.00	58,000.00	0.00	0.00	0.00
142	Cheltuieli salariale in bani	10.01	57,000.00	57,000.00	0.00	0.00	57,000.00	0.00	0.00	0.00
143	Indemnizatii platite unor persoane din afara unitatii	10.01.12	55,000.00	55,000.00	0.00	0.00	55,000.00	0.00	0.00	0.00
144	Indemnizatii de delegare	10.01.13	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
145	Contributii (cod 10.03.01 la 10.03.06)	10.03	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
146	Contributii de asigurari sociale de sanatate	10.03.03	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
147	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	11,000.00	11,000.00	0.00	0.00	11,000.00	0.00	0.00	0.00
148	Bunuri si servicii	20.01	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
149	Materiale si prestari de servicii cu caracter functional	20.01.09	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00
150	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
151	Deplasari interne, detașări, transferari	20.06.01	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
152	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
153	Protocol si reprezentare	20.30.02	6,000.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
154	Alte servicii publice generale	54.02.50	69,000.00	69,000.00	0.00	0.00	69,000.00	0.00	0.00	0.00
155	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
156	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	61.02	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
157	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
158	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
159	Bunuri si servicii	20.01	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
160	Carburanti si lubrifianti	20.01.05	3,000.00	3,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00
161	Materiale si prestari de servicii cu caracter functional	20.01.09	11,000.00	11,000.00	0.00	3,000.00	0.00	5,000.00	3,000.00	0.00
162	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	14,000.00	14,000.00	0.00	4,000.00	0.00	6,000.00	4,000.00	0.00
163	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	2,044,000.00	2,053,000.00	0.00	528,300.00	544,200.00	471,300.00	509,200.00	9,000.00
164	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	1,033,000.00	1,042,000.00	0.00	282,600.00	278,740.00	289,220.00	191,440.00	9,000.00
165	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,033,000.00	1,042,000.00	0.00	282,600.00	278,740.00	289,220.00	191,440.00	9,000.00
166	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	900,000.00	900,000.00	0.00	249,100.00	249,940.00	253,020.00	147,940.00	0.00
167	Cheltuieli salariale in bani	10.01	714,100.00	714,100.00	0.00	201,000.00	204,000.00	207,080.00	102,020.00	0.00
168	Salarii de baza	10.01.01	555,440.00	555,440.00	0.00	154,610.00	154,610.00	184,610.00	61,610.00	0.00
169	Alte sporuri	10.01.06	42,640.00	42,640.00	0.00	10,660.00	10,660.00	10,660.00	10,660.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
170	Fond pentru posturi ocupate prin cumul	10.01.10	18,000.00	18,000.00	0.00	4,500.00	4,500.00	4,500.00	4,500.00	0.00
171	Fond aferent platii cu ora	10.01.11	98,020.00	98,020.00	0.00	31,230.00	34,230.00	7,310.00	25,250.00	0.00
172	Contributii (cod 10.03.01 la 10.03.06)	10.03	185,900.00	185,900.00	0.00	48,100.00	45,940.00	45,940.00	45,920.00	0.00
173	Contributii de asigurari sociale de stat	10.03.01	128,860.00	128,860.00	0.00	32,220.00	32,220.00	32,220.00	32,200.00	0.00
174	Contributii de asigurari de somaj	10.03.02	4,120.00	4,120.00	0.00	1,030.00	1,030.00	1,030.00	1,030.00	0.00
175	Contributii de asigurari sociale de sanatate	10.03.03	42,480.00	42,480.00	0.00	10,620.00	10,620.00	10,620.00	10,620.00	0.00
176	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,320.00	1,320.00	0.00	330.00	330.00	330.00	330.00	0.00
177	Contributii pt concedii si indemnizatii	10.03.06	9,120.00	9,120.00	0.00	3,900.00	1,740.00	1,740.00	1,740.00	0.00
178	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	131,000.00	131,000.00	0.00	24,000.00	28,300.00	35,700.00	43,000.00	0.00
179	Bunuri si servicii	20.01	112,000.00	112,000.00	0.00	20,000.00	22,500.00	30,000.00	39,500.00	0.00
180	Furnituri de birou	20.01.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
181	Materiale pentru curatenie	20.01.02	6,000.00	6,000.00	0.00	500.00	2,000.00	3,000.00	500.00	0.00
182	Incalzit, iluminat si forta motrica	20.01.03	42,000.00	42,000.00	0.00	5,000.00	5,000.00	7,000.00	25,000.00	0.00
183	Transport	20.01.07	20,000.00	20,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00
184	Posta, telecomunicatii, radio, tv, internet	20.01.08	10,000.00	10,000.00	0.00	3,000.00	3,000.00	2,500.00	1,500.00	0.00
185	Materiale si prestari de servicii cu caracter functional	20.01.09	19,000.00	19,000.00	0.00	4,000.00	4,000.00	6,000.00	5,000.00	0.00
186	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	13,000.00	13,000.00	0.00	2,000.00	3,000.00	6,000.00	2,000.00	0.00
187	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	2,000.00	2,000.00	0.00	0.00	500.00	1,000.00	500.00	0.00
188	Alte obiecte de inventar	20.05.30	2,000.00	2,000.00	0.00	0.00	500.00	1,000.00	500.00	0.00
189	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	8,500.00	8,500.00	0.00	2,000.00	2,000.00	2,500.00	2,000.00	0.00
190	Deplasari interne, detașări, transferari	20.06.01	8,500.00	8,500.00	0.00	2,000.00	2,000.00	2,500.00	2,000.00	0.00
191	Carti, publicatii si materiale documentare	20.11	500.00	500.00	0.00	0.00	300.00	200.00	0.00	0.00
192	Pregatire profesionala	20.13	8,000.00	8,000.00	0.00	2,000.00	3,000.00	2,000.00	1,000.00	0.00
193	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
194	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
195	Tichete cadou acordate pentru cheltuieli sociale	57.02.04	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
196	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30)	59	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
197	Burse	59.01	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
198	Invatamant prescolar si primar (cod 65.02.03.01+65.02.03.02)	65.02.03	471,510.00	471,510.00	0.00	120,590.00	121,440.00	128,040.00	101,440.00	0.00
199	Invatamant prescolar	65.02.03.01	152,810.00	152,810.00	0.00	38,750.00	38,020.00	48,020.00	28,020.00	0.00
200	Invatamant primar	65.02.03.02	318,700.00	318,700.00	0.00	81,840.00	83,420.00	80,020.00	73,420.00	0.00
201	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	561,490.00	561,490.00	0.00	153,010.00	157,300.00	161,180.00	90,000.00	0.00
202	Invatamant secundar inferior	65.02.04.01	561,490.00	561,490.00	0.00	153,010.00	157,300.00	161,180.00	90,000.00	0.00
203	Alte cheltuieli in domeniul invatamantului	65.02.50	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	9,000.00
204	Sanatate (cod 66.02.06+66.02.08+66.02.50)	66.02	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
205	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
206	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	29,000.00	29,000.00	0.00	7,300.00	7,200.00	7,300.00	7,200.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
207	Cheltuieli salariale in bani	10.01	23,600.00	23,600.00	0.00	5,940.00	5,860.00	5,940.00	5,860.00	0.00
208	Salarii de baza	10.01.01	23,600.00	23,600.00	0.00	5,940.00	5,860.00	5,940.00	5,860.00	0.00
209	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,400.00	5,400.00	0.00	1,360.00	1,340.00	1,360.00	1,340.00	0.00
210	Contributii de asigurari sociale de stat	10.03.01	3,740.00	3,740.00	0.00	940.00	930.00	940.00	930.00	0.00
211	Contributii de asigurari de somaj	10.03.02	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
212	Contributii de asigurari sociale de sanatate	10.03.03	1,260.00	1,260.00	0.00	320.00	310.00	320.00	310.00	0.00
213	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
214	Contributii pt concedii si indemnizatii	10.03.06	240.00	240.00	0.00	60.00	60.00	60.00	60.00	0.00
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
216	Bunuri si servicii	20.01	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
217	Incalzit, iluminat si forta motrica	20.01.03	12,000.00	12,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
218	Alte cheltuieli in domeniul sanatatii (cod 66.02.50.50)	66.02.50	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
219	Alte institutii si actiuni sanitare	66.02.50.50	41,000.00	41,000.00	0.00	10,300.00	10,200.00	10,300.00	10,200.00	0.00
220	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	46,000.00	46,000.00	0.00	19,500.00	7,500.00	7,500.00	11,500.00	0.00
221	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	46,000.00	46,000.00	0.00	19,500.00	7,500.00	7,500.00	11,500.00	0.00
222	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	30,000.00	30,000.00	0.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00
223	Cheltuieli salariale in bani	10.01	24,400.00	24,400.00	0.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00
224	Salarii de baza	10.01.01	24,400.00	24,400.00	0.00	6,100.00	6,100.00	6,100.00	6,100.00	0.00
225	Contributii (cod 10.03.01 la 10.03.06)	10.03	5,600.00	5,600.00	0.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00
226	Contributii de asigurari sociale de stat	10.03.01	3,880.00	3,880.00	0.00	970.00	970.00	970.00	970.00	0.00
227	Contributii de asigurari de somaj	10.03.02	120.00	120.00	0.00	30.00	30.00	30.00	30.00	0.00
228	Contributii de asigurari sociale de sanatate	10.03.03	1,320.00	1,320.00	0.00	330.00	330.00	330.00	330.00	0.00
229	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	40.00	40.00	0.00	10.00	10.00	10.00	10.00	0.00
230	Contributii pt concedii si indemnizatii	10.03.06	240.00	240.00	0.00	60.00	60.00	60.00	60.00	0.00
231	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	16,000.00	16,000.00	0.00	12,000.00	0.00	0.00	4,000.00	0.00
232	Bunuri si servicii	20.01	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00
233	Furnituri de birou	20.01.01	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
234	Materiale si prestari de servicii cu caracter functional	20.01.09	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
235	Reparatii curente	20.02	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
236	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	11,000.00	11,000.00	0.00	10,000.00	0.00	0.00	1,000.00	0.00
237	Alte obiecte de inventar	20.05.30	11,000.00	11,000.00	0.00	10,000.00	0.00	0.00	1,000.00	0.00
238	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
239	Deplasari interne, detașări, transferari	20.06.01	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00
240	Carti, publicatii si materiale documentare	20.11	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
241	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	36,000.00	36,000.00	0.00	9,500.00	7,500.00	7,500.00	11,500.00	0.00
242	Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	36,000.00	36,000.00	0.00	9,500.00	7,500.00	7,500.00	11,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
243	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
244	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
245	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	924,000.00	924,000.00	0.00	215,900.00	247,760.00	164,280.00	296,060.00	0.00
246	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	924,000.00	924,000.00	0.00	215,900.00	247,760.00	164,280.00	296,060.00	0.00
247	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	709,000.00	709,000.00	0.00	170,900.00	197,760.00	132,280.00	208,060.00	0.00
248	Cheltuieli salariale in bani	10.01	578,000.00	578,000.00	0.00	139,000.00	161,000.00	108,000.00	170,000.00	0.00
249	Salarii de baza	10.01.01	578,000.00	578,000.00	0.00	139,000.00	161,000.00	108,000.00	170,000.00	0.00
250	Contributii (cod 10.03.01 la 10.03.06)	10.03	131,000.00	131,000.00	0.00	31,900.00	36,760.00	24,280.00	38,060.00	0.00
251	Contributii de asigurari sociale de stat	10.03.01	91,480.00	91,480.00	0.00	22,000.00	25,760.00	17,000.00	26,720.00	0.00
252	Contributii de asigurari de somaj	10.03.02	2,890.00	2,890.00	0.00	700.00	800.00	540.00	850.00	0.00
253	Contributii de asigurari sociale de sanatate	10.03.03	30,300.00	30,300.00	0.00	7,400.00	8,500.00	5,600.00	8,800.00	0.00
254	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	1,010.00	1,010.00	0.00	300.00	300.00	160.00	250.00	0.00
255	Contributii pt concedii si indemnizatii	10.03.06	5,320.00	5,320.00	0.00	1,500.00	1,400.00	980.00	1,440.00	0.00
256	TITLUL IX ASISTENTA SOCIALA (cod 57.02)	57	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
257	Ajutoare sociale (cod 57.02.01 la 57.02.04)	57.02	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
258	Ajutoare sociale in numerar	57.02.01	215,000.00	215,000.00	0.00	45,000.00	50,000.00	32,000.00	88,000.00	0.00
259	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	884,000.00	884,000.00	0.00	210,900.00	242,760.00	162,280.00	268,060.00	0.00
260	Asistenta sociala in caz de invaliditate	68.02.05.02	884,000.00	884,000.00	0.00	210,900.00	242,760.00	162,280.00	268,060.00	0.00
261	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	14,000.00	14,000.00	0.00	4,000.00	5,000.00	2,000.00	3,000.00	0.00
262	Ajutor social	68.02.15.01	14,000.00	14,000.00	0.00	4,000.00	5,000.00	2,000.00	3,000.00	0.00
263	Alte cheltuieli in domeniul asiurarilor si asistentei sociale	68.02.50	26,000.00	26,000.00	0.00	1,000.00	0.00	0.00	25,000.00	0.00
264	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	26,000.00	26,000.00	0.00	1,000.00	0.00	0.00	25,000.00	0.00
265	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	134,000.00	134,000.00	0.00	62,000.00	27,000.00	16,000.00	29,000.00	0.00
266	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
267	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
268	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
269	Bunuri si servicii	20.01	114,000.00	114,000.00	0.00	55,000.00	22,000.00	12,000.00	25,000.00	0.00
270	Incalzit, Iluminat si forta motrica	20.01.03	50,000.00	50,000.00	0.00	15,000.00	10,000.00	10,000.00	15,000.00	0.00
271	Carburanti si lubrifianti	20.01.05	40,000.00	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00
272	Materiale si prestari de servicii cu caracter functional	20.01.09	24,000.00	24,000.00	0.00	10,000.00	2,000.00	2,000.00	10,000.00	0.00
273	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	40,000.00	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00
274	Amenajari hidrotehnice	70.02.05.02	40,000.00	40,000.00	0.00	30,000.00	10,000.00	0.00	0.00	0.00
275	Iluminat public si electrificari rurale	70.02.06	74,000.00	74,000.00	0.00	25,000.00	12,000.00	12,000.00	25,000.00	0.00
276	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
277	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
278	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
279	Bunuri si servicii	20.01	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
280	Carburanti si lubrifianti	20.01.05	2,000.00	2,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
281	Materiale si prestari de servicii cu caracter functional	20.01.09	18,000.00	18,000.00	0.00	7,000.00	4,000.00	4,000.00	3,000.00	0.00
282	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
283	Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	20,000.00	20,000.00	0.00	7,000.00	5,000.00	4,000.00	4,000.00	0.00
284	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	86,000.00	86,000.00	0.00	35,000.00	12,000.00	35,000.00	4,000.00	0.00
285	Agricultura, silvicultura, piscicultura si vanatoare (cod 83.02.03)	83.02	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
286	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
287	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
288	Studii si cercetari	20.16	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
289	Alte cheltuieli in domeniul agriculturii, silviculturii, pisciculturii si vanatorii	83.02.50	50,000.00	50,000.00	0.00	23,000.00	2,000.00	25,000.00	0.00	0.00
290	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
291	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
292	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
293	Bunuri si servicii	20.01	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
294	Carburanti si lubrifianti	20.01.05	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00
295	Materiale si prestari de servicii cu caracter functional	20.01.09	29,000.00	29,000.00	0.00	5,000.00	10,000.00	10,000.00	4,000.00	0.00
296	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
297	Drumuri si poduri	84.02.03.01	36,000.00	36,000.00	0.00	12,000.00	10,000.00	10,000.00	4,000.00	0.00
298	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

Conducatorul institutiei,

STUPU COSTICA

Conducatorul compartimentului financiar-contabil,

TOMA LIVIU

BUGETUL LOCAL pe anul 2016
Rectificare din data '26.02.2016' pt. 'Rec. 1 din '26.02.2016' - Bugetul local' - Sectiunea Dezvoltare

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECȚIUNII DE DEZVOLTARE - TOTAL	00.01	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
6	Vărsăminte din secțiunea de funcționare	37.02.04	32,000.00	32,000.00	0.00	32,000.00	0.00	0.00	0.00	0.00
7	CHELTUIELILE SECȚIUNII DE DEZVOLTARE	49.02	333,000.00	333,000.00	0.00	333,000.00	0.00	0.00	0.00	0.00
8	CHELTUIELI DE CAPITAL (cod 71+72)	70	333,000.00	333,000.00	0.00	333,000.00	0.00	0.00	0.00	0.00
9	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	333,000.00	333,000.00	0.00	333,000.00	0.00	0.00	0.00	0.00
10	Active fixe	71.01	333,000.00	333,000.00	0.00	333,000.00	0.00	0.00	0.00	0.00
11	Constructii	71.01.01	238,000.00	238,000.00	0.00	238,000.00	0.00	0.00	0.00	0.00
12	Alte active fixe	71.01.30	95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00	0.00
13	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
14	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
15	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
16	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
17	Active fixe	71.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
18	Constructii	71.01.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
19	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
20	Autoritati executive	51.02.01.03	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
21	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	135,000.00	135,000.00	0.00	135,000.00	0.00	0.00	0.00	0.00
22	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
23	CHELTUIELI DE CAPITAL (cod 71+72)	70	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
24	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
25	Active fixe	71.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
26	Alte active fixe	71.01.30	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
27	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
28	Invatamant secundar inferior	65.02.04.01	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
29	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
30	CHELTUIELI DE CAPITAL (cod 71+72)	70	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
31	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
32	Active fixe	71.01	120,000.00	120,000.00	0.00	120,000.00	0.00	0.00	0.00	0.00
33	Constructii	71.01.01	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
34	Alte active fixe	71.01.30	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
35	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
36	Camine culturale	67.02.03.07	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00
37	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00
38	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
39	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
40	CHELTUIELI DE CAPITAL (cod 71+72)	70	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
41	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
42	Active fixe	71.01	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
43	Alte active fixe	71.01.30	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
44	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
45	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
46	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
47	CHELTUIELI DE CAPITAL (cod 71+72)	70	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
48	TITLUL XII ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
49	Active fixe	71.01	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
50	Constructii	71.01.01	123,000.00	123,000.00	0.00	123,000.00	0.00	0.00	0.00	0.00
51	Alte active fixe	71.01.30	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00
52	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
53	Drumuri si poduri	84.02.03.01	173,000.00	173,000.00	0.00	173,000.00	0.00	0.00	0.00	0.00
54	VII. REZERVE, EXCEDENT / DEFICIT	96.02	-301,000.00	-301,000.00		-301,000.00	0.00	0.00	0.00	0.00
55	DEFICIT 99.02.96 + 99.02.97	99.02	0.00	-301,000.00	0.00	-301,000.00	0.00	0.00	0.00	-301,000.00
56	Deficitul secțiunii de dezvoltare	99.02.97	0.00	-301,000.00	0.00	-301,000.00	0.00	0.00	0.00	-301,000.00

Conducatorul institutiei,

STUPU COSTICA

Conducatorul compartimentului financiar-contabil,

TOMA LIVIU